

State of Connecticut **Recovery Plan**

State and Local Fiscal Recovery Funds

2022 Report

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GENERAL OVERVIEW

Executive Summary

Connecticut continues to make tremendous gains in addressing the public health and negative economic impacts of the global COVID-19 pandemic and stands to emerge from the pandemic among the best-positioned states in the nation. Connecticut has not cut services or raised taxes to manage the State budget and is projected to close the most recent fiscal year with a well-funded Budget Reserve Fund to ensure supplementary funds are available to support long-term sustainability and the fiscal health of the State. The State has used previously authorized federal and state resources to mount one of the most comprehensive and effective pandemic responses in the country, including rapidly standing up nationally recognized testing, contact tracing, vulnerable resident support, and vaccination programs. Connecticut established the model for safely re-opening schools and closing the digital divide by providing access to devices for every student in the state and has been nationally recognized for its robust testing program and leading vaccination rate for eligible populations. Connecticut continues to place a strong emphasis on responding to the ongoing risks of the pandemic, maintaining safe schools, and continued investments in addressing the digital divide. These are represented by investments in COVID-19 contact tracing, vaccination programs, and procurement of PPE, investments in various mental health initiatives for youths and adults, and investments to improve air quality in schools across the state. Connecticut is also leveraging funding from the Coronavirus Capital Projects Fund to expand access to free Wi-Fi to further address the digital divide and ensure access to high-speed internet for all.

While Connecticut has seen substantial recovery in the labor market, the state has still only recovered 86% of private sector jobs lost during the pandemic and public sector jobs continue to face downward pressure. This has resulted in a disparity in terms of which portions of the population are recovering more quickly from the negative impacts of the pandemic. To address these disparities, Connecticut is focused on investments that will provide education opportunities to individuals looking to upskill and increase their marketability for 21st century jobs, will provide food to struggling families, and will provide housing support services to ensure access to safe, affordable housing. Additional investments are being made to support safe, affordable childcare for working parents, and address educational losses and disparities that have impacted children in low-income households who have fallen behind during the move to remote learning. The small businesses, tourism sector, and non-profit sector that fuel the economy and provide critical community services struggled to keep their doors open and maintain payroll during the pandemic and are now facing considerable increases to the cost of doing business or providing services because of inflationary pressures. Connecticut is continuing to provide aid to these sectors to ensure jobs and services are protected.

In addition, COVID-19 exposed long-standing health disparities among racial and ethnic minorities who suffered disproportionately with higher infection and mortality rates. Consequently, the ARPA funds awarded to Connecticut represent an incredible opportunity for this state to make transformative investments in equity, and to emerge healthier and stronger from prenatal care to end of life, and to assist those in most need in this state. Investing in children and families early in life leads to better outcomes later in life, making our society even more prepared for the next pandemic or other crisis, and better positioning residents of all socio-economic status to access economic opportunity.

Pursuant to Special Act No. 21-1 passed by the Connecticut General Assembly and signed by the Governor on March 31, 2021, the Governor submitted a proposed plan for recommended allocations of the Coronavirus State and Local Fiscal Relief Fund (SLFRF) and worked collaboratively with the General Assembly to develop a plan to make transformative investments in equity and build Connecticut back better. The initial plan, Public Act 21-2 of the June Special Session, was expanded in May 2022 through passage of Public Act 22-118, as amended by Public Act 22-146, and details a list of more than 300 projects representing the entirety of Connecticut's \$2.8 billion award from the Coronavirus SLFRF. While many of the 109 original projects are in progress, many of the new projects are in the initial phases of implementation with the Office of Policy and Management (OPM), state agencies, the General Assembly, and grantees working in coordination to scope intended uses of the funds and to ensure compliance with federal guidance.

Governor Lamont has developed five key areas for these investments with a focus on equity:

1. The first of which is to *defeat COVID-19* by maintaining strong testing and vaccination programs, supporting a continued supply of PPE, maintaining our nationally leading support programs for our most vulnerable residents living in long-term care facilities, and supporting public health, because defeating this virus is the only way to ensure the other investments will pay dividends.
2. The second is *investing in the future* with 21st century upgrades and investments in our cities/towns, expanding access to high-speed internet, supporting families from the start with early interventions and services, supporting the recovery of non-profits through the pandemic, and addressing the criminal justice impacts of the pandemic.
3. The third key area is *creating a more affordable Connecticut* by supporting childcare opportunities for residents, assisting institutions of higher education, providing students at our colleges and universities with additional financial aid and scholarship opportunities, providing resources to better support those struggling with mental health issues, and targeting affordable internet and broadband access, as well as affordable housing, home remediation, energy efficiency and clean energy retrofits that will improve respiratory health and reduce burdensome energy costs for low-income residents.
4. The fourth area of investment is to make the state's *economic growth work for everyone* by restoring jobs, rebuilding our economy, and returning to growth by focusing on workforce development and small business supports.
5. The fifth key investment area is *the state itself*. These resources will enable Connecticut to continue state operations and provide resources necessary for state agencies to lead the state's recovery, to provide services to consumers and clients, and to mitigate and recover from the pandemic, and to evaluate and learn from those investments. These resources will also allow Connecticut to modernize and ease the delivery of services, particularly in health and human services, while improving the speed and quality with which we can monitor and analyze public health risks.

Uses of Funds

By defeating COVID-19, investing in our future, creating a more affordable Connecticut, prioritizing economic growth that works for all, and modernizing state government, we are addressing the pandemic and its negative economic consequences head on. Equity is at the core of our approach, factoring into each initiative designed to address the public health and negative economic impacts of the pandemic, serve disproportionately impacted communities, determine premium pay for essential workers, and supplement our state operations through revenue replacement.

Public Health (EC 1)

A primary focus of the state's uses of SLFRF has been addressing the substantial public health impact that COVID-19 has had on communities and families' health. To that end, the state is planning to invest approximately \$300 million to address the public health impacts of the pandemic. Funding for public health focuses on helping families recover from the pandemic, whether that negative impact was due to a gap in care, an additional need for support services such as substance abuse or mental health care, or general recovery from the life-altering effects of COVID-19. Addressing the public health impacts consists of maintaining adequate levels of personal protective equipment (PPE) and supplies for public health emergencies, while also creating transformative change for children and families across the state through programs that directly support the community. Programs range from smaller scale initiatives that seek to offer respite or provide support for health research studies, to larger scale efforts such as bolstering children's mental health supports. Some examples of priority investments include:

Statewide public health response. Connecticut has made significant investments in COVID-19 testing and PPE and is continuing to follow evidence-based policy recommendations to protect its residents from the continued impact of the pandemic. The state has created a \$75 million grant fund for school districts to upgrade and improve HVAC and indoor air quality systems. The state has also prioritized increased access to healthcare – particularly mental healthcare – through its planned expansion of pediatric mobile crisis intervention services (aka emergency mobile psychiatric services, or EMPS) to statewide 24/7 coverage and the creation of three additional urgent crisis centers, partnered with subacute crisis stabilization units, to provide diversionary services statewide. Additionally, the state is investing \$157 million to support ongoing COVID response measures including testing, PPE, and vaccination. As we have seen, COVID-19 is here to stay, and we must remain vigilant in our fight against the virus.

Respite Care for Family Caregivers. On an individual level, the funding allocation for Respite Care for Family Caregivers is providing short-term relief for family caregivers who are taking care of elderly family members or family members with a disability. This funding could be used to enhance existing respite care services by offering additional resources or expanding hours of operation. By providing respite care for families with the greatest need, funding can initiate more equitable outcomes and have the maximum impact on families who have been stretched thin with caregiver duties.

Community Health Worker Program. This program supports the families hardest hit by the pandemic by training community health workers (CHWs) across the state. Most CHWs are from the communities which they serve; because they know their community best, they can work closely with families and quickly build trust. Community health workers work

to improve patient experience, care coordination, and clinical outcomes with the public health and social services systems. Research has shown that more investment into early intervention leads to fewer hospital emergency department visits and better preventative care practices, leading to better health and economic outcomes for families and delivering care more effectively for the state. In the aftermath of COVID-19, many families have had their healthcare disrupted and/or have felt isolated from larger communities. CHWs can bridge this gap between families and needed services.

Children's Mental Health Initiatives. Children's mental health has been significantly affected due to the pandemic and disruptions in schooling, changes of lifestyle, and decreased social interaction with peers. Funding allocated for mental health initiatives for children supports various initiatives, including: establishing intensive transition care management services to expedite and facilitate the timely and safe transition of children from acute levels of care to the community; creation of an urgent crisis center to provide immediate care to children having a behavioral health episode who are in need of an urgent response to divert children from emergency departments; interventions to address trauma experienced by youth residing in urban communities; and expanded data analysis related to racial equity and justice in behavioral health to be utilized to improve provider specific program performance. Additional funding has been allocated to support an increase in mental health workers and services in schools. The Department of Children and Families will work closely with the State Department of Education to integrate urgent care centers with school-based programs for the most effective outcomes.

Negative Economic Impacts (EC 2)

A second focus of the state's SLFRF-funded efforts has been to support those negatively impacted economically by the pandemic. Broadly speaking, these efforts fall into three categories:

(1) Workforce development and job training programming.

Significant funding was approved for the creation of new workforce development and job training initiatives, as well as support and coordination for existing programs. The Office of Workforce Strategy is rolling out CareerConneCT, a comprehensive program leveraging \$70 million in ARPA funds that will focus on job training programs aimed at getting unemployed individuals or individuals significantly impacted by the pandemic back to work in high-demand industries, with a keen focus on advanced manufacturing, healthcare, information technology, clean energy, and construction. The intended outcome will be to train and place between 5,500 and 7,000 students and job seekers so they can enter employment in in-demand industries. Three target areas of this initiative include (1) a focus on reentry for formerly incarcerated individuals to successfully transition back to the workforce; (2) additional resources to support education and training to expand the state's healthcare workforce; and (3) the creation of multiple non-degree training programs with a pipeline into high-paying jobs in the bioscience industry. Twenty-six individual nonprofit organizations have been identified to support rolling out this job training program based on job creation program designs which implement industry best practices.

(2) Targeted aid to revitalize the travel, tourism, and hospitality industries.

The Connecticut General Assembly approved the Governor's request for statewide support of the travel, tourism, and hospitality industries, which have been particularly hard-

hit by COVID-19. Funds from various sources were authorized to support statewide marketing efforts; SLFRF funds will be targeted to new tourism branding as well as seasonal tourism promotions which will draw visitors and revitalize sales and employment within the sector. In addition, funding was approved to provide free access to 102 museums for children and one accompanying adult throughout the state during the summer of 2021 in an effort both to support museums which lost revenue and to provide to provide enrichment opportunities to support students' academic recovery. Upon receiving positive feedback from museums and families alike, the Governor and Legislature have continued this program into its second year during summer of 2022 and expanded the initiative to include 135 museums. Finally, several individual venues and attractions were authorized to receive direct grants to bridge the gap as these venues transition out of the pandemic and into the post-pandemic economy.

(3) Broad-based assistance for individuals and families who have felt particular economic harm. with special attention to families with young children and individuals facing housing insecurity.

The Connecticut General Assembly has authorized several programs intended to provide direct support for individuals and families who have suffered economically from the pandemic. A significant amount of funding was authorized to replenish the state's Unemployment Trust Fund, against which the state was forced to borrow significant sums from the federal government during the worst of the pandemic to cover the sudden and significant wave of unemployment claims. Additional funding was authorized for the Connecticut Department of Labor to administer and operate COVID related unemployment benefits, helping to maintain consumer access agency personnel. Finally, direct benefit programs include several food assistance initiatives administered by the state Department of Agriculture, ranging from vouchers for seniors and for use at farmers' markets, to support for food pantries and food banks. The state has also supported many nonprofits providing valuable services to their communities with direct financial aid to allow these organizations to meet increased demand for their programming.

The Governor and General Assembly have paid special attention to groups that have been disproportionately impacted by the negative effects of the pandemic, including families with young children and individuals facing housing insecurity.

Investments in Families with Young Children

The pandemic has been a particularly challenging experience for families with young children. Children have missed out on key early-learning opportunities and milestones, while parents have, in many cases, suffered income loss, constrained access to childcare and periods of remote learning. In response, Connecticut has made substantial investments in childcare and education through SLFRF funds.

In 2021, SLFRF funds were dedicated to covering parent fees for families receiving Care4Kids subsidies. To build on this success, the General Assembly allocated \$100 million of additional SLFRF funds to various childcare initiatives, including additional support for the Care4Kids program, emergency stabilization grants for school readiness and child day care providers to retain quality childcare workers during industry-wide shortages, and expanded access to training and supports for individuals in the early childcare workforce pipeline.

In addition, \$15 million in SLFRF funds have also been set aside for the construction and renovation of new childcare centers in “childcare deserts” across the state. These funds will prioritize centers, groups, and family childcare homes in communities of need as reflected by metrics such as the Social Vulnerability Index (SVI) and Childcare Accessibility Affordability and Transportation (CAATI). Currently, there are limited options for existing or aspiring childcare providers to seek funding to address facility needs, but this grant fund will allow providers to invest in one-time startup costs to significantly increase childcare availability across the state in the long-term. These childcare initiatives provide economic relief and educational opportunity to thousands of children and parents in low to moderate-income households, bolstering the provision of healthy early childhood environments in disproportionately low- to moderate-income communities, and supporting kindergarten readiness for our most impacted populations and communities. These programs also help parents address COVID-19 related income loss and to provide support to parents re-entering/remaining in the workforce.

In addition to supporting early education programs for the state’s youngest children, the state is providing greater emphasis on maternal and newborn well-being which was greatly impacted by the pandemic, with a focus on upstream prevention efforts. Currently, more than one in three women have perinatal depression, compared to less than one in five (15-20%) prior to the pandemic. To support these women, Connecticut is introducing universal home visiting in certain areas of the state that suffered disproportionate impact, stress, and child trauma during the pandemic. The Universal Home Visiting Program will be piloted through Family Connects, an evidence-based home visiting model that pairs new mothers with registered nurses to provide up to 3 home visits for needs assessments and knowledge sharing. Nurses will also help families gain access to critical community programs and resources to support. Home visiting has been shown to improve mental and physical health outcomes and prevent child maltreatment, resulting in a 50% reduction of emergency medical care use (years 0-1) and a 28% reduction in mothers’ clinical anxiety.

Investments in Individuals and Families Facing Housing Insecurity

To address housing insecurity as a result of the pandemic, the state is providing additional funding for legal representation for tenants facing eviction, thus supporting residents hit hardest by income disruption to help them better navigate the foreclosure process and help them stay in their homes. This represents just one aspect of a comprehensive approach to housing utilizing SLFRF dollars which includes reducing energy costs to homeowners facing hardship through remediation of barriers to weatherizing homes and funding energy efficiency upgrades for affordable housing. Energy affordability is one of the leading causes of homelessness in the United States and Connecticut residents spend the second highest amount on annual energy bills in the nation at an average of \$3,600. Layering these efforts on top of the UniteCT program— a program that provides up to \$15,000 in rental and up to \$1,500 electricity payment assistance on behalf of households financially impacted by the COVID-19 pandemic — Connecticut’s rental housing market will be stabilized, and the state will have created a comprehensive set of supports for residents facing housing hardship.

Connecticut has also prioritized the creation of new affordable housing units with an investment of \$50 million to fund affordable housing initiatives across the state. With this investment, the state Department of Housing anticipates supporting the creation of 350

additional units of affordable housing targeted for households earning between 30% and 50% of the area median income and leveraging that investment to support the production of as many as 1,000 additional units of housing. Efforts are currently underway through the State Bond Commission to combine ARPA dollars with other funding sources for eight affordable housing development proposals in Newington, New Haven, and Hartford.

To date, the state is set to invest more than \$1 billion in projects and initiatives to address the negative economic impacts of the pandemic.

Public Sector Capacity (EC3)

Connecticut is investing almost \$217.3 million to restore and bolster its public sector capacity that has faced significant staffing pressures and increased demand for services.

The state's hospital system, UConn Health, experienced significant disruptions and impacts to revenues during the pandemic. As a result, the state has invested almost \$146 million to ensure operations are maintained and staffing levels are not reduced. Funds will be used to enable UConn Health's multispecialty physician practice to continue to operate with pre-pandemic staffing levels, avoid layoffs, and increase services. The practice includes primary care, cardiology, and other critical specialties for community health, and serves approximately 39% Medicare and 24% Medicaid patients, representing more at-risk populations.

The pandemic has also led to major disruptions in the court systems and increased demand on the unemployment system resulting in significant backlogs in court services and unemployment claim process. To resolve these backlogs and address other administrative needs, Connecticut is investing almost \$38.1 million for staffing support. To improve the efficacy of public health and economic programs throughout the state, Connecticut is investing \$33.4 million to support various effective service delivery initiatives. By expanding electronic health records, improving information system accessibility and functionality for citizens, and expanding GIS mapping and evaluation capacity, the state is positioning itself to provide better service to residents by creating resilient, accessible technology systems and to better inform policy decisions through data-driven policymaking.

The Statewide GIS Capacity for Broadband Mapping project will be of critical importance to various broadband initiatives being supported through the Coronavirus Capital Projects Fund as well as through the Infrastructure Investment and Jobs Act to address Connecticut's digital divide experienced by 'disconnected' individuals concentrated among the poor, minority, and elderly populations.

High quality geospatial data will enable the state to address disparities and inequities, and barriers to access work, healthcare or other services. Investments in broadband expansion will use up-to-date and accurate information to ensure those investments reach underserved areas and individuals. Aerial imagery, building footprints, and 3D base mapping will support progress on environmental justice and addressing the impacts of climate change. Property data will support equity in housing, economic development, and municipal finance. The ability to effectively visualize and present the high-quality geospatial data is vital to enabling more effective use of resources in addressing all the issues.

Premium Pay (EC 4)

The state has mounted one of the most comprehensive and effective pandemic responses in the country, including rapidly standing up nationally recognized testing, contact tracing, vulnerable

resident support, and vaccination programs. Connecticut's COVID-19 response has been nation-leading, in no small part due to the incredible work of front-line state employees and National Guard members who risked their wellbeing to serve their communities. In recognition of this essential service, Connecticut is investing \$35 million in premium pay for front line state employees and members of the National Guard. While this effort will require collective bargaining with the state's unionized workforce, this funding is expected to provide financial recognition of their exceptional service which saved lives and contributed to our nation-leading response and recovery from the COVID-19 pandemic. Separately, Connecticut is dedicating \$30 million of state funds to address pandemic premium pay for eligible private sector employees.

Infrastructure (EC 5)

The state is directing all but \$25 million of its Coronavirus Capital Projects Fund award to broadband initiatives to support access for low-income/multi-family curb-to-home and business broadband infrastructure buildout in underserved areas and provide public Wi-Fi connectivity in key community access points. Connecticut is also investing SLFRF in strategic broadband efforts to ensure residents can stay connected while on the move with an allocation of \$23 million to outfit the state's electric train fleet with 5G. This will help public transportation users stay connected for work, education, and civic engagement while doing their part to reduce emissions.

Revenue Replacement (EC 6)

The COVID-19 public health emergency has created a significant economic shock, impacting revenues for state and local governments. The American Rescue Plan Act of 2021 acknowledges that state and local governments have suffered deep revenue losses and enables use of funds to ensure that important government services can be maintained. The State of Connecticut has projected revenue loss to be almost \$2.2 billion from the end of Fiscal Year 2019 through the end of Calendar Year 2021 and has thus far allocated approximately \$843 million to support the provision of government services.

Remaining Use of Funds - To Be Determined

While the state is prioritizing the usage of funding in support of clearly eligible pathways and populations to address the public health and negative economic impacts of the pandemic, there are various needs and populations that have experienced a negative impact as a result of COVID-19, and other provisions of government services that have gone unaddressed due to various budgetary constraints. As a result, Connecticut's Office of Policy and Management, in conjunction with state agency partners and the General Assembly, is still in the process of scoping appropriate expenditure category pathways for approximately \$386.3 million in SLFRF allocations that were authorized under Public Act 22-118, as amended by Public Act 22-146. These allocations will support investments across the state for senior centers and programs, enhanced services to those with intellectual and developmental disability disorders, school health centers, lead abatement efforts, and services for victims of crime. These funds will ultimately be assigned to the foregoing categories, but as of this writing have not yet been assigned to an expenditure category. Future reports will indicate the pathway(s) to which these funds are assigned.

Promoting Equitable Outcomes

The COVID-19 pandemic has had a disproportionate impact on Connecticut's most vulnerable residents. Minorities and women of color, who are more likely to hold high-risk, essential positions, have been adversely impacted by COVID-19. It is our collective responsibility to address these challenges through an equity-focused lens.

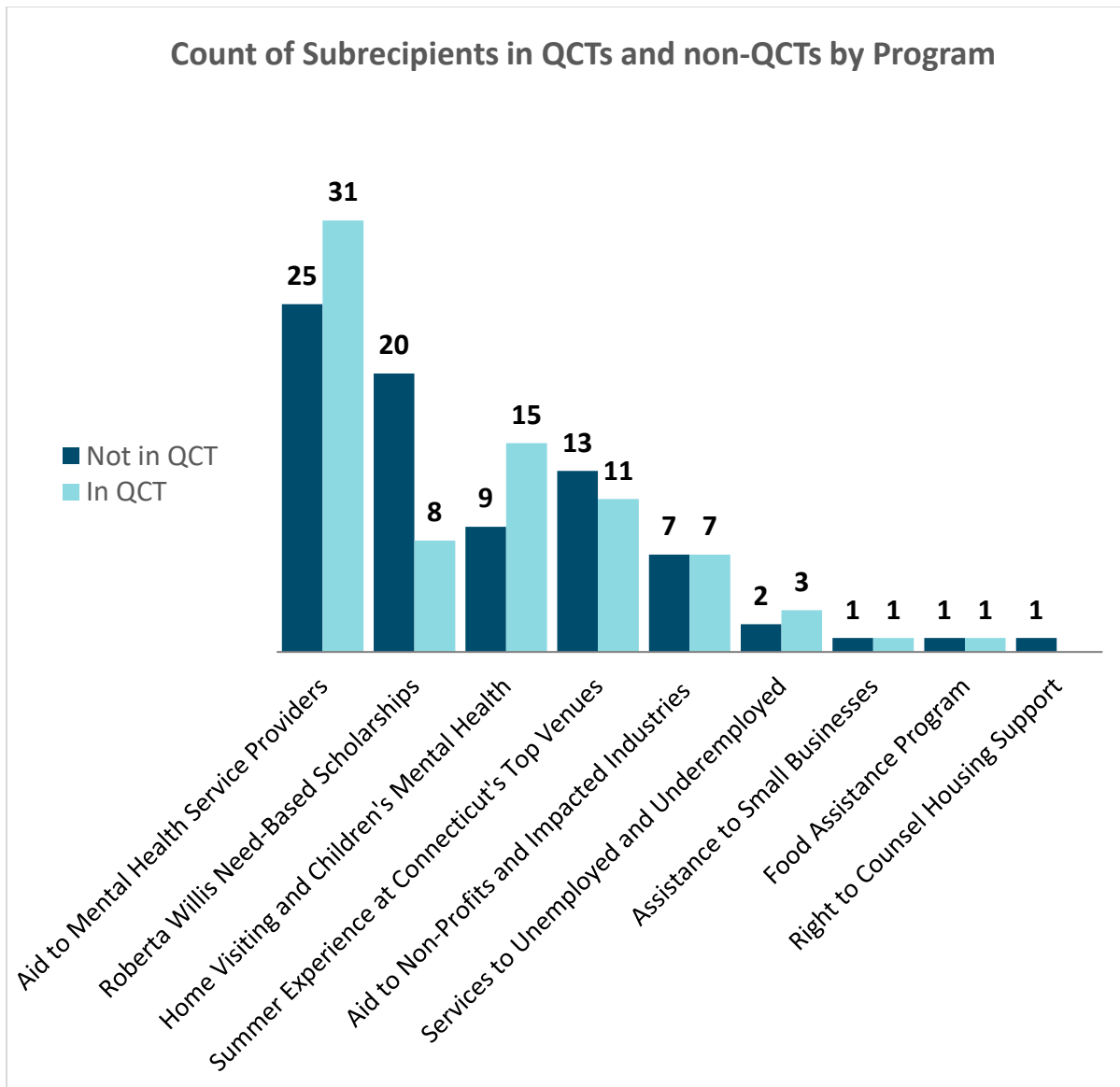
Across policy areas, access to transformative programming is focused on supporting our most vulnerable populations. More importantly, ease of access has been prioritized for rapid deployment and adoption. While different programs have been established to support their respective populations, which have been disproportionately impacted by the pandemic, qualifying households/individuals will receive equal levels of support, consistent with the state's ambitions to offer equitable services to all. Connecticut will, or already has, implemented various communication channels to inform residents of the planned programming and intends to provide wraparound administrative support wherever possible. Programs like Universal Home Visiting and Community Health Workers for Families will transform access to supports and services for families and their young children.

In the "Negative Economic Impacts (EC-2)" subsection under the "Use of Funds" section, readers will see a multitude of intended outcomes. Some programs target specific populations, whereas others aspire to become a universal service. However, even where universality is a primary goal, like universal home visiting, subject matter experts have identified higher uptake rates of those invaluable services by families and individuals most in need. In effect, the state's core desire is to support those residents who have been disproportionately impacted or suffered economic harm because of the pandemic, ranging from traditionally marginalized populations to postpartum mothers.

Data will be collected by each program's respective owner agency. All state agencies have robust data collection systems and processes and will prioritize data, which highlight (1) the effectiveness of the program and (2) the accuracy of the program in reaching its intended population. Data will be disaggregated at the demographic and socioeconomic levels, where feasible and to preserve individual privacy and confidentiality.

With these additional resources, the state can invest in people and projects simultaneously. In the near term, continued assistance to our residents who are struggling will be offered. The state will provide support for providers who have been on the front lines of combatting this pandemic and will maintain programs that are helping the food insecure. There will be aid for those struggling with housing costs and keeping the lights on. What Governor Lamont has proposed is a comprehensive investment program aimed at equity and lifting the communities in our state who were both adversely impacted by the COVID-19 pandemic and have historically faced inequities in the areas of health, opportunity, and education.

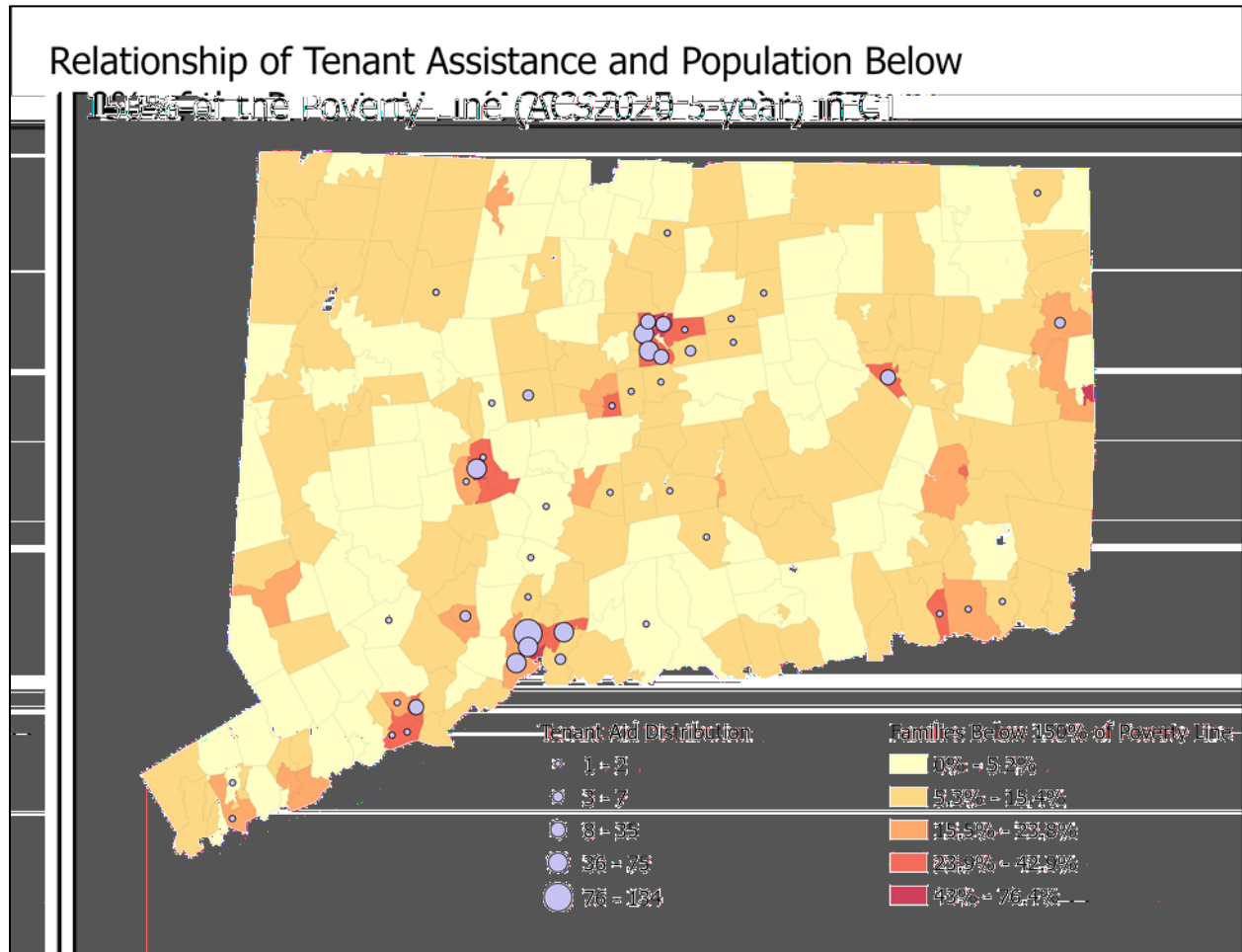
As of the April 30, 2022, Connecticut has made considerable investments to support business and non-profits in Qualified Census Tracts (QCTs), with almost 50% of subawards and beneficiary payments going to QCT-based organizations. These efforts have provided aid to mental health service providers, various non-profit organizations, and the tourism sector, and supported those communities hardest hit by the pandemic through home visiting and children's mental health services, services to the unemployed and underemployed, and food assistance programs.



While both the Roberta Willis Need-Based Scholarship Program and the Right to Counsel Program, as shown in the chart above, are not predominantly represented in QCT areas, both programs are directed at disproportionately impacted households. The Roberta Willis Scholarship Program is administered by the Connecticut Office of Higher Education through the state's public and non-profit private colleges. Need-based grants are awarded to Connecticut residents who apply and are attending a qualifying in-state institution and have an expected family contribution below \$11,500.

The state's Right to Counsel program, operated by the Connecticut Bar Association, is providing free legal representation to income eligible tenants facing eviction or loss of housing subsidies in eight municipalities. Four of these municipalities - Bridgeport, Hartford, New Haven, and Waterbury - are on the Princeton University [Eviction Lab's list of the 100 large cities with the highest evictions rates across the country](#). The program seeks to address the discriminatory

housing practices and income disparities that put [communities of color and low-income women at disproportionate risk of eviction](#), and reduce the likelihood of homelessness, housing instability, negative impacts on mental and physical health, and the long-term negative effects on children. Almost 900 households have been assisted through the Right to Counsel program, and we expect this number to grow with the recent expiration of the federal eviction moratorium.



While these programs have made gains in serving our disproportionately impacted communities, we must do more, and many of Connecticut's newly authorized SLFRF projects will continue making progress to support these communities of need. Many new investments through the State Department of Education are targeting school districts designated as an Alliance District. Alliance Districts are 36 of Connecticut's lowest-performing school districts as established by the state's [Next Generation Accountability System](#), which is comprised of 12 indicators intended to quantify a district's or school's success in preparing its students for success in and outside of the classroom. While many of the programs are still in the planning phase, the initiatives will support:

1. A tiered system of interventions.
2. Foundational reading programs (Grades K-3).
3. Additional learning time, either extended days or an extended year.

4. A talent strategy designed to “attract, retain, promote and bolster the performance of staff,” including allowable \$500 stipends for mentor teachers in the TEAM program.
5. Training for school leaders and staff on new teacher evaluation models.
6. Coordination with early childhood education providers, including funding for Head Start.
7. Coordination with governmental and community programs for student support and Wraparound Services.
8. Implementing and furthering statewide education standards and associated activities and initiatives.
9. Minority teacher/administrator recruiting.
10. Enhancement of bilingual education programs.

These programs will benefit more than 200,000 students in over 400 schools, many of which are in disproportionately impacted communities of color.

Community Engagement

To develop a strategy for State and Local Fiscal Recovery Funding, state leadership has gone through a robust, democratic process of debate, negotiation, and collaboration between the Governor and the General Assembly of Connecticut. In April 2021, Governor Lamont released *Connecticut's Plan for the American Rescue Plan Act of 2021: A Roadmap for a Transformative, Equitable and Healthy Recovery for our State*. This plan represented the work of a robust set of interagency processes to develop a transformative plan for a stronger, post-pandemic Connecticut and initiated months of democratic engagement over the final allocation of these ARPA dollars. This process of public, democratic debate culminated in the passage of Public Act 21-2 of the June Special Session, *An Act Concerning Provisions Related to Revenue and Other Items to Implement the State Budget for the Biennium Ending June 30, 2023*, detailing 109 initiatives designed to build Connecticut back better. These efforts were furthered through the passage of Public Act 22-118, as amended by Public Act 22-146, which has grown the number of SLFRF initiatives to more than 300 and demonstrates Connecticut's responsiveness to the public and the various needs they have brought to the forefront.

Connecticut's SLFRF strategy centers investments in programs with deep community ties and proven track records of success. State leadership understands that local nonprofit organizations are a valuable resource in combatting the negative health and economic impacts of COVID-19 on Connecticut residents because of their local knowledge and years of experience engaging with distinct populations. The state ARPA plan prioritizes projects that directly support existing work that is already being done well by community organizations in our state. State agencies such as the Departments of Children and Families, Economic and Community Development, Education, Housing, Public Health, Social Services, and Labor have led out on building these partnerships. A sample of our partnerships include:

Hands on Hartford. One of Connecticut's first ARPA projects invested in local nonprofit Hands on Hartford, which was founded in 1969 by members of eight congregations in the community and serves Hartford's most economically challenged residents in the areas of

food, housing, and health. Volunteer-driven, Hands on Hartford founded Connecticut's first supportive housing program for people living with AIDS, Hartford's only group home for adults with mental illness, its first soup kitchen and only weekend senior nutrition program, and a comprehensive after-school tutoring and arts education program for elementary school aged children. ARPA funds are supporting three key Hands on Hartford programs: the Meals Assistance Neighbors Nurturing and Advocacy (MANNA) Community Pantry and Neighborhood Services; the Backpack Nutrition Program providing healthy meals to food insecure children in Hartford area schools; and the Community Meals and Day Program which serves its homeless neighbors and others struggling with food insecurity providing hot meals and one-to-one assistance with resources and referrals.

Fair Haven Clinic. Connecticut is investing \$20 million in this community health center serving New Haven populations who face barriers to healthcare access. Fair Haven Clinic first started seeing patients in a local elementary school in 1971. In partnership with community advocacy agency Alliance for Latin American Progress, the clinic expanded to serve adults and children for high-quality primary care, mental health, and substance use treatment services. Fair Haven Clinic conducts regular Community Listening Sessions, both virtually and in-person, to ensure their programs and outreach strategy are responsive to the needs of their community. ARPA funding will increase Fair Haven Community Health Center's capacity to provide high-quality primary and behavioral health care to this predominantly low-income and Hispanic patient base.

Connecticut is also designing collaboration and community engagement into our initiatives. The flagship workforce development project, CareerConneCT, requires the state's five Regional Workforce Development Boards to collaborate with regional training providers and companies to inform the design of each application submitted. The statewide marketing campaign for industries negatively impacted by the pandemic is being developed by a series of community surveys and engagement with nonprofits and for-profit travel and tourism partners throughout the state.

One successful example of community engagement and outreach is the Summer Experience at Connecticut's Top Venues program. In the summer of 2021, this program debuted to allow Connecticut children and one accompanying adult to visit museums statewide free of charge during the summer months. This program benefits families dealing with a loss of learning opportunities from in-person classroom instruction and state private and nonprofit museums who faced reduced traffic during the pandemic. The Department of Economic and Community Development (DECD) regularly interfaces with participating museums in conjunction with Connecticut Humanities and the Connecticut League of History Organizations. DECD has communicated with members of the public via their its public website and has incorporated visitor feedback to improve the program going into its second summer. Public outreach for the program has been robust, with families statewide eager to take advantage of the program. Museums have shared a significant uptake in visits from both local families and families from across the state during the time period of the program.

Labor Practices

Connecticut adopted prevailing wage laws to ensure that the hourly wages commonly paid to construction workers in the state were maintained and prevented low bid requirements from reducing the market price for labor to levels that would disrupt the local economy. The law

(codified in Connecticut General Statutes Section 31-53 and 31-53a) applies to each contract for the construction, remodeling, refinishing, refurbishing, rehabilitation, alteration, or repair of any public works project by the State or its agents, or by any political subdivision of the State and is therefore applicable for state ARPA projects.

Connecticut's prevailing wage laws provide monetary thresholds which must first be met. The prevailing wage law does not apply where the total cost of all work to be performed by all contractors and subcontractors in connection with new construction of a public works project is \$1 million or more. The prevailing wages law applies where the total cost of all work to be performed by all contractors and subcontractors in connection with remodeling, refinishing, refurbishing, rehabilitation, alteration, or repair of any public works project \$100,000 or more.

In addition to the state's prevailing wage requirements, Connecticut recently adopted expansive reforms to state minimum wage requirements through the passage of Public Act 19-4 to address existing pay disparities and ensure hardworking families can obtain financial security. As of July 1, 2022, the minimum wage rate is \$14 per hour and will increase to \$15 per hour in June of 2023. Beginning on January 1, 2024, the minimum wage will become indexed to the employment cost index which will allow the rate to grow according to economic indicators as calculated by the U.S. Department of Labor.

Use of Evidence

The State of Connecticut has established the ARPA Evidence and Evaluation Unit as a dedicated team within the Office of Policy and Management (OPM) with responsibility for coordinating evaluation and evidence-building for investments through SLFRF. Nested within OPM's Data and Policy Analytics Unit, the team will work closely with agencies and third-party applied researchers and evaluators to develop evaluation plans and coordinate access to state data resources for evaluation and evidence-building purposes. The team will officially launch later this fall to provide 'hands-on' support and guidance to recipients of SLFRF funds.

The Evidence and Evaluation Unit provide leadership on the three components of the state's evidence-building strategy, which are:

(1) Prioritizing investments for evidence-building.

To identify core projects with the potential to generate high-quality evidence, the Evidence and Evaluation Unit will prioritize ARPA projects for evaluation based on the following factors: (1) alignment between the project and the five priority areas identified by Governor Lamont, to ensure that investments in evidence-building align with the priorities in the SLFRF investments as a whole; (2) the scale or magnitude of the project, anticipating that projects with greater reach are a higher priority; (3) the existing evidence base for the program; and (4) the potential for robust community engagement, to use those insights to inform the evidence-building strategy with both qualitative and quantitative data.

(2) Supporting the allocation of resources for evaluation and data analysis.

The Evidence and Evaluation Unit will support OPM Budget staff in incorporating resources for program evaluation into program budgets where appropriate. Evaluation support may come through internal hires (building state capacity for evidence-based policy

making), partnerships with third-party evaluators (leveraging expertise in specific policy and evaluation areas), and working with existing state resources described further below. Connecticut's ARPA plan includes \$12 million to support the creation or expansion of state data collection and evaluation resources and over \$15 million for innovative pilot programs that will be evaluated for effectiveness. In addition to these initiatives, many more programs currently in early stages of development will incorporate evidence-building and evaluation strategies as key components of their project development.

(3) Connecting projects with existing state efforts to coordinate and leverage capacity.

Individual ARPA projects are encouraged to make use of state resources and work already underway to enhance state data and analytical capacity. One key pillar of Connecticut's strategy to integrate data across agency systems is P20 WIN, the state longitudinal data system. The P20 WIN learning agenda focuses on areas of significant overlap with Connecticut's SLFRF Recovery Plan, including college and career readiness, student readiness, financial aid, identifying barriers to success, and workforce training programs. Another resource is the state open data portal (data.ct.gov) which posts data from agencies, such as program enrollment and project outcomes. This portal houses existing dashboards on the impact of the COVID-19 pandemic and economic recovery. In alignment with Connecticut's equity and inclusion strategy, the open data portal has posted maps, data, and documentation on Qualified Census Tracts (QCTs) to assist in the development of ARPA project plans and determination of eligibility with plans to post regular updates on ARPA investments. Connecticut's OPM has a history of supporting transparency, data analysis and performance monitoring through multiple avenues and anticipates leveraging those existing resources in the evidence-building process as the SLFRF strategic plan moves forward.

As projects develop, OPM will continue to communicate the focus on evidence-building to agencies and project implementation teams. OPM's Budget and Financial Management Division will raise awareness that evaluation and data analysis are allowable expenses and that recipients may use ARPA resources to "build their internal capacity to successfully implement economic relief programs, with investments in data analysis, targeted outreach, technology infrastructure, and impact evaluations." (SLFRP Fact Sheet, May 2021) In addition to technical assistance from the Evidence and Evaluation Unit, OPM is developing resources to help state agencies build their own capacity for evidence-based policy making. All programmatic ARPA projects are encouraged to develop project-specific logic models to help program administrators identify existing strengths and resources, connect program activities with specific measurable outputs, and clarify the final impact goals of project activities. Logic models help managers view programs as a tool to create positive changes for Connecticut households and communities, rather than an end in themselves, and help state agencies develop effective projects focused on impact. In addition to logic models, other evidence-building resources currently in development include a primer on evidence-based policy clearinghouses, implementation guides to help existing programs align with similar programs that have already undergone rigorous evaluation, and a checklist to help agencies identify programs that are prime candidates for a program evaluation. These resources will empower state agencies to regularly incorporate evidence-building and evaluation into policy development.

Ultimately, the Evidence and Evaluation Unit will enable Connecticut to communicate the impact of ARPA investments clearly and consistently. Residents need to know how funds are being used

and whether those investments are benefitting their community. Past approaches to federal stimulus funding have led to some frustration at an underutilized opportunity through a failure to systematically collect data and evaluate impact. To proactively work against these blind spots, evidence-building and evaluation activities will accompany ARPA projects and focus on outcomes for households and communities. The Evidence and Evaluation Unit will ensure regular reporting on the results of evaluations will be communicated clearly and publicly to provide transparency and accountability for funds. Connecticut residents deserve to know how these federal funds are used and whether residents are better off as a result of that usage.

Prioritization for an evidence-building strategy will closely follow priority areas identified by Governor Lamont and referenced in the Executive Summary. The following section highlights a sample of how evidence-based policies and rigorous program evaluation will be incorporated into ARPA projects:

Investing in the Future. Connecticut is investing in home visiting services for young children and their caregivers to ensure all children, regardless of income or access to private healthcare, have a strong start in life. Home visiting programs, where certified nurses visit with caregivers and their young children in their homes, have been rigorously evaluated across the country and demonstrate many benefits: a reduction in social-emotional and behavioral problems in young children; a decrease in developmental and learning problems; reduced incidents of abuse and neglect; and lower rates of maternal anxiety and depression. Connecticut's expansion of its Child First program and the pilot of a Universal Home Visiting program offers exciting opportunities to invest in Connecticut's future through this evidence-based policy.

More Affordable Connecticut. Connecticut helps make affordable higher education more accessible through its programs to enhance student retention at community colleges and expansion of need-based scholarships. For the college retention initiative, Connecticut's community college network is building on evidence-based strategies of Guided Pathways Advising (GPA) to provide individualized advising and long-term mentorship. Similar programs across the country have demonstrated this counseling model leads to higher graduation rates and shorter time to degree completion. The expansion of need-based scholarships in Connecticut to disproportionately impacted populations is an opportunity to generate new evidence about scholarship interventions and their impact on academic and career success.

Economic Growth. The CareerConneCT project consists of job training programs aimed at getting unemployed individuals or individuals significantly impacted by the pandemic back to work in high-quality career pathways, with target industries including advanced manufacturing, healthcare, information technology, clean energy, and construction. The initiative aims to train and place between 5,500 and 7,000 students and job seekers so they can enter employment in these careers categories. The agency's evaluation framework incorporates a quasi-experimental analysis that will focus on wage gains, educational attainment, and decreased reliance on state services.

Performance Report

Tracking program outcomes is an important component of Connecticut's SLFRF plan. While only some ARPA projects are undergoing formal program evaluations as described above, all projects are required to track and report on performance metrics. As part of OPM's ARPA procedures, all state agencies must propose output and outcome metrics to measure the success of their project. To the extent practicable, agencies are encouraged to set indicators that include both output and outcome measures, are disaggregated by demographic data, and reflect a focus on equity and inclusion. Additionally, agencies are required to discuss the incorporation of demographic characteristics in outcomes tracking, with recommended categories of race, ethnicity, gender, and income, as well as additional categories relevant to the specific program. OPM is also developing tools that will allow agencies to standardize their collection of demographic data over time, paving the way for a cohesive measurement of how well state programs are serving historically marginalized populations.

Many state agencies and their community partner organizations have a strong track record of measuring relevant performance indicators, which provides a baseline indicator for new and expanded programs. In line with ARPA's focus on generating meaningful impact while engaging with community organizations, Connecticut's approach to performance tracking gives subrecipients the flexibility to design and choose meaningful metrics that align with their own understanding of the complexities of the programs and populations they serve.

In addition to their technical support on evidence-building and program evaluation, OPM's Evidence and Evaluation Unit will support the OPM Budget and Financial Management division in collecting and aggregating performance metrics into categories that align with Governor Lamont's five priority areas. With consistent tracking and reporting, these metrics will provide concrete data to generate a cohesive narrative of Connecticut's strengths, areas that can be improved over time, and Connecticut's overall response to the CovidCOVID-19 crisis.

PROJECT INVENTORY

Project ID	Title	Funding Amount	Project Expenditure Category	Description	Use of Evidence / Program Evaluation	Performance Report (Mandatory and Optional Indicators)
29691	Enhance Student Retention at Community Colleges	\$ 19,500,000	2.37 - Economic Impact Assistance Other	In response to declining student achievement retention and a corresponding loss of tuition and fee revenue that has been exacerbated by the COVID-19 pandemic, the Connecticut community colleges are implementing Guided Pathways Advising, a wholistic case management advising model. With partial support from State Fiscal Relief funding, Guided Pathways Advising will be implemented at scale across all 12 Connecticut community colleges beginning in FY 2022. Under the program, Connecticut community colleges will hire 158 advisors and eight other supervisory and support staff over a 3-year period.	Research shows that individualized, intrusive advising and long-term mentorship experiences that involve goal setting, the learning of personal success strategies, intentional conversation, and positive connection can increase students' sense of belonging, engagement, achievement, persistence, retention and completion (Achieving the Dream, 2018; Bettinger & Baker, 2011; Karp & Stacey, 2013; Miller & Murray, 2005; Pierce, 2016). Many exemplar community colleges have implemented advising models similar to Connecticut's GPA program and observed significantly higher retention and graduation rates. At Lorain County Community College, for example, the graduation rate jumped from 8 percent to 25 percent within seven years (Dryden, 2018) and the equity gap in developmental course completion rates and first-term credit accrual has also narrowed (Ohio Higher Ed, 2018).	Program implementation ongoing Metrics to be tracked include: Number of staff to be hired Number of students advised

29692	Higher Education – CSCU	\$ 15,000,000	6.1 - Provision of Government Services	Support is provided to Connecticut State Colleges and University (CSCU) for the provision of public services. This allocation from Connecticut's State Fiscal Recovery Fund award will be used to support adjunct faculty necessary to provide adequate course availability to students at CSCU institutions. Without these funds fiscal constraints would require these institutions to eliminate a large number of course sections across 16 institutions. Given CSCU's CDC-compliant social distancing protocols which limit class size based on room, the students served by adjunct faculty in these courses would have difficulty finding alternatives within the system resulting in deferred completion, further decreased revenue for the system, and diminished student success.		
29693	Senior Food Vouchers	\$ 200,000	2.1 - Household Assistance: Food Programs	The funds will be used to increase the value of the check booklets provided to seniors over the age of 60 and disabled individuals living in congregate housing where nutrition services are provided. Eligible program participants facing increased faced food insecurity due to the negative economic impacts of the COVID-19 pandemic will receive check booklets that were increased in value from \$15 to \$21 to purchase	Older adults who are less food secure are more likely to have adverse health consequence than food secure older adults. Chronic health conditions combined with food insecurity can negatively affect older adults' ability to remain in the community. Due to a rise in food prices during Covid-19 and the resulting economic downturns, nutritious food is less accessible to income-restricted	The program is in early development stages and will provide performance metrics in future reports.

				fresh fruits and vegetables at participating Connecticut farmers' markets and farm stands.	households. Research demonstrates the benefits of nutrition programs targeted specifically at seniors (Administration on Aging Research Brief Number 8, 2015; Lloyd JL and Wellman NS, "Older Americans Act Nutrition Programs" 2015). The expansion of existing benefits will provide stability and health benefits for Connecticut's aging population.	
29694	Farmer's Market Nutrition	\$ 200,000	2.1 - Household Assistance: Food Programs	The funds will be used to increase the value of the check booklets provided to WIC participants facing food insecurity due to the negative economic impacts of the COVID-19 pandemic. This year check booklets increased from \$15 to \$21 to purchase fresh fruits and vegetables at participating Connecticut farmers' markets and farm stands.	The WIC program is one of the most well-documented, cost-effective programs that demonstrates real benefits to women and children. Researchers have found that: "Women who participate in WIC give birth to healthier babies who are more likely to survive infancy. WIC supports more nutritious diets and better infant feeding practices. WIC participants buy and eat more fruits, vegetables, whole grains, and low-fat dairy products, following the introduction of improved WIC food packages more closely aligned to current dietary guidance. Low-income children participating in WIC are just as likely to be immunized as more affluent children, and are more likely to receive preventive medical	The program is in early development stages and will provide performance metrics in future reports.

					care than other low-income children.” (Center on Budget and Policy Priorities, WIC Works, 2021). Given the rise in food prices during Covid-19 and the resulting economic downturns, nutritious food is less accessible to income-restricted households.	
29695	Farm-to-School Grant	\$ 750,000	6.1 - Provision of Government Services	Connecticut Grown for Connecticut Kids Grant is a grant program to support and establish farm to school programs in schools school districts childcare centers and homes. Farm to school enriches the connection communities have with fresh healthy food and local food producers by changing food purchasing and education practices at schools, and early care and education sites. Students gain access to healthy local foods as well as education opportunities such as school gardens, cooking lessons, and farm field trips.		• Number of students served: 8,053 • Demographic data for students served: Age: Birth to preschool (4%); elementary school (35%); middle school (1%); high school (4%); mixed (56%) Three sub-programs collected data on race, representing 17% of total program participants: Hispanic/Latino (46%); White (40%); Black (11%); Asian(2%); Multi-racial or other (2%)

29696	Food Insecurity Grants to Food Pantries and Food Banks	\$ 1,000,000	2.1 - Household Assistance: Food Programs	In partnership with End Hunger CT! funds will enable SNAP participants who have faced an increase in food insecurity due to the negative economic impacts of the COVID-19 pandemic to double the value of their SNAP benefits to purchase Connecticut Grown farm products at participating Connecticut farmer stands, at farmers' markets, and at End Hunger CT!'s Full Shelves Pantry Program which supports food pantries and social service organizations with bulk purchases of food. This program enables organizations to achieve economies of scale through bulk purchase of food access to a more diverse selection of foods and the efficient delivery of those foods than can be achieved independently which assists low to moderate communities with improving accessibility to food to individuals and families that have felt the negative economic impacts of the COVID-19 pandemic.	Food banks and pantries are a primary long-term solution to addressing food insecurity and food-based pantry interventions have a strong-evidence basis for reducing food insecurity. Furthermore, the "Double Up Food Bucks" program is considered an evaluated, and pilot-tested intervention per the USDA. The implementing agency has indicated their intention to conduct a program evaluation of this project.	• Total people served: 619,189 • Total pounds of food delivered: 17,164,270 • Geographic data for people served by distribution center: - o People served: Norwich (27,966); East Hartford (28,857); Norwalk (56,304); West Haven (16,661); Bristol (24,180); Torrington/Winsted (9,292); Bridgeport (135,177); Putnam (21,861); Danbury (21,470); Rentschler Field (277,421) - o Pounds of food by percent of total: Norwich (7%); East Hartford (4%); Norwalk (9%); West Haven (2%); Bristol (3%); Torrington/Winsted (1%); Bridgeport (14%); Putnam (2%); Danbury (1%); Rentschler Field (55%) - o Note: Rentschler Field Stadium has served as an emergency food distribution location since the beginning of the pandemic, serving large numbers of families in the greater Hartford area, many of whom were new to food insecurity.
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29697	Respite Care for Family Caregivers	\$ 3,000,000	To be determined	Because these populations were hit harder by aspects of COVID-19 restrictions related to underlying health conditions or living situations funding is recommended to enhance or expand services across a variety of respite settings - - children or adults with complex behaviors related to intellectual disabilities or autism diagnoses or older adults needing adult day or Alzheimer's programs.		
29698	Beardsley Zoo	\$ 492,242	2.35 - Aid to Tourism Travel or Hospitality	Funding to provide financial assistance due to loss of revenue. Due to the pandemic admissions and ticket sales for the zoo declined drastically. Additionally, there was a revenue decline in their programs and services due to limited in person programs and capacity restrictions.		
29699	Amistad	\$ 400,000	2.35 - Aid to Tourism Travel or Hospitality	Funding provided to mitigate financial hardship as this entity experience negative economic impacts from the pandemic specifically revenue loss. Specifically, this revenue loss was due to declines in revenue from their programs. Discovering Amistad is an organization that purchased the Amistad, Connecticut's flagship and replica of the original schooner. The organization developed interactive curriculum with lessons conducted by trained educators in classrooms and aboard the ship. To date they have		

				brought their program to more than 50,000 students.		
29700	Maritime Center Authority	\$ 392,590	2.35 - Aid to Tourism Travel or Hospitality	Funding provided to mitigate financial hardship as this entity experience negative economic impacts from the pandemic specifically revenue loss. Specifically, this revenue loss was due to declines in admission and ticket sales as well as decreased revenue from their programs and lowered memberships and subscriptions during the course of the pandemic.		
29701	Mystic Aquarium	\$ 355,206	2.35 - Aid to Tourism Travel or Hospitality	Funding provided to mitigate financial hardship as this entity experience negative economic impacts from the pandemic specifically revenue loss. Specifically, this revenue loss was due to declines in admission and ticket sales as well as decreased revenue from their programs and lowered memberships		

				and subscriptions during the course of the pandemic.		
29702	Music Haven	\$ 200,000	2.34 - Assistance to Impacted Nonprofit Organizations Impacted or Disproportionately Impacted	Funding provided to mitigate financial hardship as this entity experienced negative economic impacts from the pandemic, specifically revenue loss. This revenue loss was due to declines in admission and ticket sales for concerts fee-based workshops and fundraisers. Due to limited concert capacity ticket sales declined and other in person workshops and events were cancelled which decreased program revenue as well.		Number of non-profits served: 1
29703	Norwalk Symphony	\$ 100,000	2.34 - Assistance to Impacted Nonprofit Organizations Impacted or Disproportionately Impacted	Funding provided to mitigate financial hardship as this entity experience negative economic impacts from the pandemic, specifically revenue loss. This revenue loss was due to declines in admission and ticket sales as well as decreased revenue from their programs and services. This entity was unable to present live music performances during the pandemic and is still performing at limited capacity which creates a gap in ticket		Number of non-profits served: 1

				sales and reduces this entity's revenue.		
29704	Riverfront Recapture	\$ 500,000	6.1 - Provision of Government Services	Funding provided to mitigate financial hardship as this entity experienced negative economic impacts from the pandemic. The nonprofit leads the effort to revitalize the banks of the Connecticut River in Hartford and East Hartford. This nonprofit also maintains the parks coordinates and hosts events and provides opportunities for recreation and outdoor adventures.		
29705	Connecticut Main Street Center	\$ 700,000	2.30 - Technical Assistance Counseling or Business Planning	Funding is utilized by this entity to provide technical assistance counseling or other services to assist with business planning needs that responds to the negative economic impacts of COVID-19. This funding is anticipated to help businesses who were affected by quarantines, changing safety regulations, and evolving customer behaviors by providing an education series that focuses on how communities' Main	The National Main Street Center conducts research to document Main Street programs' economic revitalization efforts by annually collecting statistical information on the preservation, revitalization, and economic activities in local Main Street programs throughout the country.	Number of small businesses served: 56

				Streets and businesses can survive and thrive during this new time.		
29706	Middletown Downtown Business District	\$ 200,000	2.31 - Rehabilitation of Commercial Properties or Other Improvements	The seven walkable blocks of Main Street are home to nearly 200 independent businesses. Some of the businesses include museums, The Library Studio, the Inn at Middletown, restaurants and coffee shops, Amato's Toy and Hobby, Middlesex Music Academy, Farmers Market, etc. This project will reinvigorate the downtown store fronts that suffered as a result of the pandemic.		Number of small businesses served: 200
29707	CRDA Economic Support for Venues	\$ 7,500,000	6.1 - Provision of Government Services	Funding used to mitigate significant decline in revenue at the Connecticut Convention Center the XL Center and Pratt and Whitney Stadium due to the loss of revenue from events in just FY 2022 as a result of the COVID-19 pandemic. Specifically, this is due to the cancellation of events and capacity restrictions on events once they were able to resume.		

29708	Working Cities Challenge	\$ 2,000,000	2.10 - Assistance to Unemployed or Underemployed Workers (e.g. job training, subsidized employment, employment supports or incentives)	A grant competition that supports collaborative community-wide leadership and promotes ambitious initiatives to improve the lives of low-income people in Connecticut's small and mid-size cities. The initiatives extend over a three-year period and aim to spur workforce development and job creation. Each initiative team receives technical assistance and shares best practices with a community of experts and like-minded groups and organizations. Funding will be split evenly among all five participating communities.	The Connecticut Working Cities Challenge has undergone an independent evaluation . The program is further supported by evidence through the Boston Fed's New England collaborative: Working Places.	Number of workers enrolled in sectoral job training programs: 26 Number of workers completing sectoral job training programs: To be determined Number of people participating in summer youth employment programs: 21 Hartford Number of peer outreach specialists: 5 Participants in Young Legends Leadership Academy: 21 Gender: Female (57%); Male (43%) Race: American Indian (5%); Black (33%); Latinx (33%) Multiracial (5%); White (10%); Other (14%) Participants in Workforce Solutions Data – Manufacturing Mentorship Program: 26 Gender: Female (35%); Male (65%) Race: Black (69%); White (8%); Other (23%) Ethnicity: Hispanic (23%); not Hispanic (77%) Age: 16-17 (4%); 18-24 (77%); 25-30 (19%)
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						Household Size: HH of 1 (42%); HH of 2 (15%); HH of 3 (23%); HH of 4 (5%); HH of 5 (12%) Household Income: \$0-\$21K (46%); \$21-42K (8%); \$42-49K (4%); 49K+ (8%); Unknown (35%) 31% participants were public benefit recipients 15% participants had a criminal background <u>Waterbury</u> Program participants completing training programs, including ESL Classes, GED, First Aid/CPR, and Childcare Provider Certification: 96 households (266 individuals) Demographic data on households: Race: Caucasian (87%); African American (13%) Ethnicity: Hispanic (58%); Other (42%) Gender: Female (71%); Male (29%) Household size: Single (14%); HH of 2 (26%); HH of 3 (35%); HH of 4 (20%); HH of 5+ (5%)
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29709	Charter Oak Temple Restoration Association	\$ 200,000	2.34 - Assistance to Impacted Nonprofit Organizations Impacted or Disproportionately Impacted	Funding provided to mitigate financial hardship as this entity experience negative economic impacts from the pandemic.		Number of non-profits served: 1
29710	West Haven Veterans Museum	\$ 50,000	2.34 - Assistance to Impacted Nonprofit Organizations Impacted or Disproportionately Impacted	Funding to provide financial assistance due to loss of revenue. The primary source for this entity's operating revenues is donations. Due to museum closure this entity faced revenue loss. In addition, this entity needed to create a storage area to store PPE as they were cited by a building inspector due to their space being unsuitable for all the products procured.		Number of non-profits served: 1
29711	VFW Rocky Hill	\$ 30,000	2.34 - Assistance to Impacted Nonprofit Organizations Impacted or Disproportionately Impacted	Funding provided to mitigate financial hardship as this entity experience negative economic impacts from the pandemic.		Number of non-profits served: 1

29712	Playhouse on Park	\$ 30,000	2.34 - Assistance to Impacted Nonprofit Organizations Impacted or Disproportionately Impacted	Performing arts theater in West Hartford offering contemporary plays and musicals plays comedy and children's shows. Specifically, they provide quality entertainment at affordable costs offer educational and outreach opportunities through visiting and resident artists and educators, and embrace and provide opportunities for professional emerging and community artists. The funds will be used to support increased costs and revenue losses due to COVID-19.		Number of non-profits served: 1
29714	East Hartford Little League	\$ 50,000	2.34 - Assistance to Impacted Nonprofit Organizations Impacted or Disproportionately Impacted	Funding will be provided to mitigate financial hardship as this entity experience negative economic impacts from the pandemic and support program engagement for disproportionately impacted families.		Number of non-profits served: 1
29715	Hartford YMCA	\$ 1,000,000	2.34 - Assistance to Impacted Nonprofit Organizations Impacted or Disproportionately Impacted	Funding provided to mitigate financial hardship as this entity experience negative economic impacts from the pandemic, specifically revenue loss. This revenue loss was due to declines in admission and ticket sales as well as decreased revenue from their programs and lowered memberships and subscriptions during the course of the pandemic.		Number of non-profits served: 1

29716	ESF/Dream Camp of Hartford	\$ 100,000	2.34 - Assistance to Impacted Nonprofit Organizations Impacted or Disproportionately Impacted	Funding will be provided to mitigate financial hardship as this entity experience negative economic impacts from the pandemic or support program engagement for disproportionately impacted families.		Number of non-profits served: 1
29717	Beta Iota Boule Foundation -Youth Services	\$ 100,000	2.34 - Assistance to Impacted Nonprofit Organizations Impacted or Disproportionately Impacted	Funding will be provided to mitigate financial hardship as this entity experience negative economic impacts from the pandemic or support program engagement for disproportionately impacted families.		Number of non-profits served: 1
29718	Legacy Foundation of Hartford	\$ 850,000	2.34 - Assistance to Impacted Nonprofit Organizations Impacted or Disproportionately Impacted	Funds would be provided to The Legacy Foundation of Hartford to address the impact of COVID-19 on the children support by their scholarly program. Funding will go towards transportation for excursions supplies for programming and materials to help make indoor and outdoor sessions safer for all involved such as a pop-up tent and air purifiers. With the support of this funding The Legacy Foundation will support scholars build back their academic social and emotional development while continuing to provide opportunities for building healthy habits and personal growth.		Number of non-profits served: 1

29719	Connecticut Center for Advanced Technologies	\$ 1,000,000	2.10 - Assistance to Unemployed or Underemployed Workers (e.g. job training, subsidized employment, employment supports or incentives)	In collaboration with regional sector partners in high-demand manufacturing and technology industries, initiatives will focus on unemployed and underemployed workers considering career changes into manufacturing and expanding the recruitment training and retention of a diverse and highly skilled workforce. CCAT staffing will also support the wind alternative energy and battery companies in Connecticut in planning for opportunities post COVID.	The project is currently underway and will report on evidence in a final report at the end of the project.	Number of workers enrolled in sectoral job training programs: TBD Number of workers completing sectoral job training programs: TBD Number of people participating in summer youth employment programs: TBD
29720	Middlesex YMCA	\$ 50,000	2.34 - Assistance to Impacted Nonprofit Organizations Impacted or Disproportionately Impacted	These funds would be used for the upgrade of the HVAC system in the gym and basement of the YMCA. This is where Emergency Childcare and Distance Learning classrooms were housed and the programs took place. This is also the area that is used for Vacation Day programs, Summer Enrichment Camp Preschool programs, Teen Programs, and a variety of other children and adult programs throughout the year. The upgrade was necessary to adequately filter the air to eliminate the COVID-19 virus and improve ventilation to improve the health and safety of members and those who visit the Y.		Number of non-profits served: 1

29721	Shatterproof	\$ 100,000	2.34 - Assistance to Impacted Nonprofit Organizations Impacted or Disproportionately Impacted	Funding provided to mitigate financial hardship as this entity experienced negative economic impacts from the pandemic, including revenue loss, operating challenges, and increased costs.		Number of non-profits served: 1
29722	Summer Experience at Connecticut's Top Venues	\$ 14,705,221	2.35 - Aid to Tourism Travel or Hospitality	Provides for free museum access for children with one adult family member to promote the states summer learning objectives as well as marketing of the free museum access program.		Anecdotal evidence of an increase in visitors due to the program compared to the previous summer (2020): - o “Especially considering the long closure and our limited hours, the attendance in July was a staggering success.” - o “We welcomed many more people from our immediate community than we have done in the past.” - o “While our general attendance for regular tour entry to the Museum has not included large numbers of children or families including children, we saw a marked increase in both categories. These visitors in several cases became members, attended our special events days and summer programs for children.” - o “Our 2021 summer increase of children is a 750% growth and our increase of adults is a 1,150% growth... Overall, this

						program proved to be an extremely helpful boost to our 2021 publicity. Moreover, the boost extended into the fall season... because word of mouth grew into November, and some families just couldn't visit until the summer was over."
29722a	Summer Experience at Connecticut's Top Venues	\$ 294,779	6.1 - Provision of Government Services	Provides for free museum access for children with one adult family member to promote the states summer learning objectives as well as marketing of the free museum access program.		
29723	Statewide Marketing	\$ 7,107,000	2.35 - Aid to Tourism Travel or Hospitality	Funding is anticipated to support the financial hardship of disproportionately impacted businesses as a direct result of the negative economic impacts from the pandemic such as hospitality and tourism venues. Technical assistance to include year round multicultural multilingual tourism campaigns driving economic recovery in the tourism and hospitality sectors that continue to experience economic decline due to COVID-19.		The program is in early development stages and has provided prospective performance indicators that it will track over the lifetime of the project, including: • Visits to CT attractions • Increased hotel occupancy • Increase in business travel, conferences, business-related events • Brand Awareness via data capturing • Media Impressions (paid/earned) • Website Visits • Social Media Engagement • Increased visitation to Statewide in person events

29725	CT Hospitality Industry Support	\$ 30,000,000	2.35 - Aid to Tourism Travel or Hospitality	Funding provided to mitigate financial hardship as this entity experience negative economic impacts from the pandemic, specifically revenue loss. This revenue loss was due to declines in utilization resulting from capacity restrictions use and other public health guidelines or from periods of closure due to the pandemic.		Number of businesses to receive support: To be determined
29726	Regulatory Modernization	\$ 1,000,000	6.1 - Provision of Government Services	Invest in a modernized regulatory and licensing infrastructure for ease of access making it easier to start and run a business in Connecticut.		
29727	Historic Wooster Square Association	\$ 500,000	2.22 - Strong Healthy Communities: Neighborhood Features that Promote Health and Safety	Funding will support neighborhood safety feature improvements and park enhancements in the disproportionately impacted community of New Haven.		
29728	Humane Commission/Animal Shelter of New Haven	\$ 500,000	6.1 - Provision of Government Services	Funding provided to mitigate financial hardship as this entity experience negative economic impacts from the pandemic, specifically revenue loss. The Humane Commission addresses policy issues regarding animal welfare at the Robin I Kroogman New Haven Animal Shelter and throughout the City of New Haven. The New Haven Humane Commission is appointed by the Mayor to provide animal welfare oversight including		

				the authority to adopt such rules and regulations that in its judgment are required for the operation of the animal shelter and related activities and for the proper care and treatment of animals within the city limits.		
29729	Ball and Sockets – Cheshire	\$ 200,000	6.1 - Provision of Government Services	Provide funding to support alterations and improvements to the Ball and Socket project, an arts and entertainment center designed to promote economic development and a walkable downtown in the town of Cheshire.		
29730	Junta for Progressive Action	\$ 750,000	2.34 - Assistance to Impacted Nonprofit Organizations Impacted or Disproportionately Impacted	Funding will be provided to mitigate financial hardship as this entity experience negative economic impacts from the pandemic or support program engagement for disproportionately impacted families		Number of non-profits served: 1
29732	Right to Read	\$ 25,720,000	2.25 - Addressing Educational Disparities: Academic Social and Emotional Services	Funds will support the Center for Literacy Research and Success housed with the Department of Education. The Center will provide intensive supports for reading and literacy programs in Connecticut's Alliance Districts, the 33 lowest performing districts statewide, and	The program is in early development stages and will provide detail on its use of evidence and/or program evaluation plans in future reports.	The program is in early development stages and will provide performance metrics in future reports.

				general oversight to reading and literacy programs statewide. SDE will incorporate evidence-based standards into this work.		
29733	Faith Acts Priority School Districts	\$ 10,000,000	2.24 - Addressing Educational Disparities: Aid to High-Poverty Districts	Funds will be distributed to Connecticut's Priority Districts according to a needs-based formula in order to support activities related to improving student achievement enhanced educational opportunity and early reading intervention programs. Priority districts are a collection of 15 of the state's neediest districts as determined by measures enshrined in the state's education statutes.		The program is in early development stages and will provide performance metrics in future reports.
29734	CT Writing Project	\$ 159,500	6.1 - Provision of Government Services	The Connecticut State Department of Education is still in the preliminary phases of scoping out this project. The CT Writing Project is an affiliate of the National Writing Project dedicated to improving students' writing by strengthening the teaching of writing, providing professional development programs for classroom teachers, and expanding the professional roles of teachers.		

29735	Ascend Mentoring – Windsor	\$ 300,000	2.25 - Addressing Educational Disparities: Academic Social and Emotional Services	The Connecticut State Department of Education is still in the preliminary phases of scoping out this project. Ascend mentoring is an organization that serves children ages 12-18 in Windsor Public Schools with three areas of focus: employment services; mental health resources; and financial planning. Windsor is a high need district which serves 4,421 Free and Reduced Lunch Students.	The program is in early development stages and will provide detail on its use of evidence and/or program evaluation plans in future reports.	The program is in early development stages and will provide performance metrics in future reports.
29736	Women in Manufacturing - Platt Tech Regional Vocational Technical School	\$ 130,000	6.1 - Provision of Government Services	The State Department of Education is still in the preliminary phases of scoping out this project. Funds are anticipated to support manufacturing programming at Platt Tech in Milford Connecticut however exact uses are still being determined in order to comply with federal guidance.		
29737	Elevate Bridgeport	\$ 400,000	2.25 - Addressing Educational Disparities: Academic Social and Emotional Services	The State Department of Education is still in the preliminary stages of scoping out this project. The intended recipient, Elevate Bridgeport, is an organization that provides additional elective classes, mentoring, extra-curricular activities, and college and career preparation for students in Bridgeport, one of Connecticut's highest need districts.	The program is in early development stages and will provide detail on its use of evidence and/or program evaluation plans in future reports.	The program is in early development stages and has provided prospective performance indicators that it will track over the lifetime of the project, including: • Output Metrics: Curriculum Assessment tools; Student Assessment Tools; Number of mentors trained; Number of youths referred by teachers, guidance counselors, and community service agencies; The frequency, type, duration, and intensity of

						mentoring contacts; The number of mentoring sessions that occurred; Program participation rates; Pre/Post parent, teacher, and student survey assessing scope of services and program effectiveness; School-wide data, including: attendance, suspension rates, graduation rates, promotion, student matriculations, student GPA, high school credit acquisition • Outcome Metrics - o Decreased rates of Chronic Absenteeism; In-School and Out of School Suspensions; High School Drop Out Rate - o Increased rates of Student Engagement; High-School Graduation; School Attendance; Parent Engagement; Self-confidence; Acquisition of graduation requirements - o Improved functioning in family and community - o Develop transferable skills that will prepare Elevate Bridgeport participants for postsecondary education, trade school, or the military.
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						- o Increased enrollment in post-secondary education, trade school, or military. - o Increased skills as a results of cross-age mentoring between high school students and middle/elementary school students. Skills will focus on the following areas: Accountability, Responsibility, Public Speaking Skills, Role-Modeling, Time Management Skills, Leadership Skill Development
29738	Grant to RHAM Manufacturing Program	\$ 22,000	6.1 - Provision of Government Services	The State Department of Education is still in the preliminary phases of scoping out this project. Funds are anticipated to support manufacturing programming at Regional Hebron, Andover, and Marlborough High School, however exact uses are still being determined in order to comply with federal guidance.		
29739	East Hartford Youth Services	\$ 200,000	2.25 - Addressing Educational Disparities: Academic Social and Emotional Services	The State Department of Education is still in the preliminary stages of scoping out this project. The intended recipient, East Hartford Youth Services, is a Municipal Agency dedicated to providing community support counseling services and other services to youth in East Hartford.	The program is in early development stages and will provide detail on its use of evidence and/or program evaluation plans in future reports.	The program is in early development stages and will provide performance metrics in future reports.
29740	Student Achievement	\$ 100,000	6.1 - Provision of Government Services	The Connecticut State Department of Education is still in the preliminary phases of scoping out this project		

	Through Opportunity			working with the intended recipient to determine an eligible use of funds.		
29741	Summer Camp Scholarships for Families	\$ 3,500,000	To be determined	Funding provided to support summer camp scholarships for families. Project scoping and development currently underway.		
29742	New Haven Local Little League	\$ 500,000	6.1 - Provision of Government Services	The State Department of Education is still in the preliminary stages of scoping out this project. Funds will likely be operationalized to either provide economic support to the New Haven little league in proportion to its revenue loss or to provide enhanced programming for students in this high need local educational agency.		
29743	Hamden Before and After School Programming	\$ 400,000	2.24 - Addressing Educational Disparities: Aid to High-Poverty Districts	The State Department of Education is still in the preliminary stages of scoping out this project. Funds will support before and after school programming in Hamden Connecticut, a high need district that serves 4,371 Free and Reduced Price Lunch Students. Hamden is also an alliance district, one of the state's 33 lowest performing districts.		The program is in early development stages and will provide performance metrics in future reports.
29744	Hamden Pre-K Programming	\$ 100,000	2.24 - Addressing Educational Disparities: Aid to High-Poverty Districts	The State Department of Education is still in the preliminary stages of scoping out this project. Funds will support Pre-K Programming in Hamden Connecticut, a high need district that serves 4,371 Free and Reduced Price Lunch Students.		The program is in early development stages and will provide performance metrics in future reports.

				Hamden is also an alliance district, one of the State's 33 lowest performing districts.		
29746	Swimming Lessons to DEEP	\$ 1,500,000	6.1 - Provision of Government Services	The Department of Energy and Environmental Protection will utilize funds to provide free swim lessons for children of families with limited financial ability to improve access to outdoor recreation. Lessons will be provided by community organizations.		
29747	Health and Safety Barriers to Housing Remediation	\$ 7,000,000	6.1 - Provision of Government Services	The funds would be invested into retrofit programs making homes healthier for people working and learning from home. At least 30% of homes have health and safety barriers such as asbestos and mold that threaten health of residents, and prevent weatherization upgrades such as insulation and efficiency measures that provide critical energy savings. Weatherization services include core weatherstripping, sealing services, and add-on attic and wall insulation.		
29748	Efficient Energy Retrofit for Housing	\$ 7,000,000	6.1 - Provision of Government Services	The funds will provide energy efficiency retrofits and access to renewable energy resources as well as solar storage to reduce energy costs and pollution and promote equity and environmental justice for		

				people working and learning from home.		
29749	Quinnipiac Avenue Canoe Launch	\$ 250,000	2.22 - Strong Healthy Communities: Neighborhood Features that Promote Health and Safety	The funds will be used to improve the Quinnipiac Avenue Canoe Launch to provide improved recreation for a qualified census tract community.		

29750	Downtown Evening Soup Kitchen	\$ 200,000	2.34 - Assistance to Impacted Nonprofit Organizations Impacted or Disproportionately Impacted	Downtown Evening Soup Kitchen (DESK) serves people who are experiencing homelessness or living in poverty by providing food assistance and services including nightly dinners, a weekly food pantry, and a drop-in resource center in downtown New Haven. Funding was requested for an HVAC system and an elevator that goes from the soup kitchen to the health clinic upstairs. Specifically, the elevator will allow for ADA compliance and client access to the second floor medical clinic operated by Cornell Scott Hill Health Center (CSHHC) from the first floor Drop-in Center. This center was opened in April 2021 in response to increased utilization of DESK's programs. The target population is for unhoused persons of whom the Greater New Haven Coordinated Access Network has seen a marked increase since the start of the pandemic and for whom they expect to see continual increase with the end of the eviction moratorium as well as those who are unstably and/or recently housed and availing themselves of Cornell Scotts Homeless Healthcare Department essentially as their primary care. The purpose of the elevator is to facilitate access to the second floor medical		Number of non-profits served: 1
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				facilities. The medical facilities will enable low-barrier onsite medical care for people experiencing unsheltered homelessness including COVID-19 testing and vaccination administration. Along with other basic needs provisions like food and immediate refuge the presence of the medical facility serves as a draw for the hundreds of individuals experiencing homelessness in New Haven who consider the CSHHC Homeless Healthcare team to be their primary care. As a result, the medical services offer an opportunity to connect these clients to housing services and get them off the street where they are at risk of a variety of adverse health conditions and infectious disease including COVID-19.		
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29751	Hands on Hartford	\$ 100,000	2.1 - Household Assistance: Food Programs	The specific programs which Hands on Hartford (HOH) will support are its Meals Assistance Neighbors Nurturing and Advocacy (MANNA) Community Pantry and Neighborhood Services, its kids Backpack Nutrition Program which provides healthy meals to food insecure children at 8 Hartford area schools, and its Community Meals and Day Program which serves its homeless neighbors and others struggling with food insecurity.	Food banks and pantries are a primary long-term solution to addressing food insecurity and food-based pantry interventions have a strong-evidence basis for reducing food insecurity.	Output Metrics: 95%+ patrons served reside in QCT HOH Community Pantry: - Risk reduction items distributed (such as soap, socks, disinfectant wipes, masks, hand sanitizer): 6,406 - Unduplicated individuals served in HOH Community Pantry: 1,393 - Unduplicated head of households served in HOH Community Pantry: 695 - Demographic data for heads of households served: - Age: 18-23 (1%); 24-44 (21%); 45-54 (23%); 55-69 (36%); 70+ (19%) - Race: White (49%); Black (36%); Asian (2%); Multi-racial (6%); Other (7%) - Ethnicity: Hispanic (73%); Non-Hispanic (27%) - Gender: Female (69%); Male (31%) HOH Community Meals: - Risk reduction items distributed: 1,526 - Unduplicated guests: 2,609
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						- Meals served: 12,877 - Demographic data on guests - Age: Adults (79%); Children (7%); Seniors (13.5%) - Race: Hispanic (40%); Caucasian (20%); African America (35%); Other (5%) - Gender: Female (40%); Male (60%) Number of Navigation and Referral services provided to homeless households and households at risk of homelessness: 64, including 25 with funds (\$637) Number of Navigation and Referral services provided to homeless households and households at risk of homelessness: 185, including 91 with funds (\$56,724)
29752	DPH Loan Repayment	\$ 11,600,000	2.3 - Household Assistance: Cash Transfers	To operate a state educational loan repayment program for primary care providers working in Health Professional Shortage Areas (HPSA). HPSA to meet health care workforce needs within Connecticut Goals include increased access to primary care services in HPSA	The program is in early development stages and will provide detail on its use of evidence and/or program evaluation plans in future reports.	The program is in early development stages and will provide performance metrics in future reports.

				communities/populations, decreased health care disparities in HPSA communities, and improved overall health care outcomes in disadvantaged communities.		
29753	Community Action Agencies - Community Health Workers	\$ 7,000,000	2.19 - Social Determinants of Health: Community Health Workers or Benefits Navigators	The purpose of this project is to assist community action agencies and their ability to engage community health workers in the communities that have been hit hardest by COVID-19. Community health workers will assist in community engagement and education to lower risk of contracting and spreading COVID-19 and improve health outcomes.	The program is in early development stages and will provide detail on its use of evidence and/or program evaluation plans in future reports.	
29754	Obesity & COVID-19 Study	\$ 1,000,000	1.14 - Other Public Health Services	To promote the sharing of data collection and research epidemiological work and best policy approaches to address obesity in the context of COVID-19. Obesity increases the risk of severe disease and death from COVID-19 and may interfere with immune response to vaccination. The pandemic has also contributed to an increase in the prevalence of obesity in youth and adults.		

29755	Cornell Scott - Hill Health	\$ 250,000	1.9 - COVID-19 Assistance to Non-Profits	To support personnel operations and covered benefit expenses for staff time and supplies dedicated to responding to the COVID-19 public health emergency. Cornell Scott Hill Health Corporation is a federally qualified health center offering community healthcare at over twenty care sites throughout New Haven County.		
29756	Groton Water Taxi	\$ 200,000	2.35 - Aid to Tourism Travel or Hospitality	Funding supports the operation of the Thames River Heritage Park Water Taxi - Sightseeing and Historic Boat Tours along the Thames River in Groton and New London. As a seasonal program that is busiest in the summer months the water taxis serving as economic drivers of tourism only run from May to September.		
29757	Domestic Worker Grants	\$ 400,000	2.10 - Assistance to Unemployed or Underemployed Workers (e.g., job training subsidized employment supports or incentives)	To provide education and training for domestic workers and employers addressing laws regarding minimum wage, overtime, sick leave, record-keeping, wage adjudication and retaliation and the requirements of subsection (b) of section 31-71f of the general statutes. To provide one or more online resources for domestic workers and employers on state laws and regulations relating to domestic workers. To provide technical and legal assistance to	The program is in early development stages and will provide detail on its use of evidence and/or program evaluation plans in future reports.	The program is in early development stages and will provide performance metrics in future reports.

				domestic workers and employers through legal service providers.		
29758	Veterans Employment Opportunity PILOT	\$ 700,000	2.10 - Assistance to Unemployed or Underemployed Workers (e.g., job training subsidized employment supports or incentives)	The Homeless Veterans Opportunity Pilot has been implemented statewide and consists of four basic components housing case management support services and employment services. Depending on the particular need of the veteran referrals are made to appropriate support services to overcome barriers to employment including but not limited to substance abuse and mental health programs state federal and private; employment services American Job Centers; mentoring through veteran service organizations; and housing and food programs.	The program is in early development stages and will provide detail on its use of evidence and/or program evaluation plans in future reports.	The program is in early development stages and will provide performance metrics in future reports.

29759	Opportunities for Long Term Unemployed Returning Citizens	\$ 1,500,000	2.10 - Assistance to Unemployed or Underemployed Workers (e.g., job training subsidized employment supports or incentives)	The Opportunities for Long Term Unemployed Program also known as the Platform to Employment Program (P2E). P2E is a five-week preparatory program for job seekers which includes skills assessments career readiness workshops employee assistance programs and more. Career coaches work with participants to leverage their professional experience and to develop effective job search strategies. Upon completion, P2E helps participants find open positions at local companies and offers a trial work experience.	The Platform to Employment program has undergone independent evaluation . Data collection for the initiative is ongoing.	The program is in early development stages and has provided prospective performance indicators that it will track over the lifetime of the project, including: •Individuals reached through outreach and recruitment: goal 500 •Individuals completed application: goal 300 •Individuals completed Job Readiness training: goal 100 •Individuals completed Life Skills training: goal 100 •Individuals completed Financial Literacy training: goal 100 •Individuals receiving additional supports: 80 •Behavioral health referrals: goal 75 •Individuals completed work experience: goal 100 •Individuals completed training: goal 35
29760	TBICO Danbury Women's Employment Program	\$ 50,000	2.10 - Assistance to Unemployed or Underemployed Workers (e.g., job training subsidized employment supports or incentives)	Nonprofit in Danbury whose mission is to promote personal and economic self-sufficiency through education job training and financial literacy, and provide individuals with employment focused education and training.	The implementing agency has indicated their intention to conduct a program evaluation of this project. The program is in early development stages and will provide additional detail on its program evaluation plans in future reports.	The program is in early development stages and will provide performance metrics in future reports.

29761	Boys and Girls Club Workforce Development - Milford	\$ 100,000	6.1 - Provision of Government Services	A youth workforce development initiative will be supported. Through the workforce development program, the Boys and Girls Club of Milford's (BGCM) goal is to serve a minimum of 30 youth that are either freshmen or sophomores in high school. Over the next 8 months each program participant will be required to complete the Curriculum for the BGCA developed Career Launch Programs; complete the Curriculum for the BGCA developed Money Matter Financial Literacy Program; Participate as active members in Keystone BGCM's premier youth leadership club; attend 80 mentoring goal meetings; and Complete a minimum of 40 hours of job shadowing.		
29762	Women's Mentoring Network- Strategic Life Skills Workshop	\$ 10,000	2.10 - Assistance to Unemployed or Underemployed Workers (e.g., job training subsidized employment supports or incentives)	Nonprofit that provides career educational and personal resources that lead to the economic empowerment of low-income women and their families. Programs and services focus on Workforce Development Financial Literacy and Computer Digital Literacy. Women's Mentoring Network offers workshops and one-on-one assistance to adults. The organization also provides services to students through its First Generation Achievement Program. Students may join the Junior	The implementing agency has indicated their intention to conduct a program evaluation of this project. The program is in early development stages and will provide additional detail on its program evaluation plans in future reports.	The program is in early development stages and has provided prospective performance indicators that it will track over the lifetime of the project, including: Output metrics: - Number of women participating in program: goal 250-275 women on an annual basis Outcome metrics: 93% of the women receiving Employment & Career

				Leadership Team or receive help in our Early Steps Tutoring Program.		Services are successful in securing new or better employment • 97% of the Strategic Life Skills Workshop participants report better life management skills including interpersonal skills, financial management and parenting, and increase in self-esteem • 65% of the women go on to pursue career certificates and/or higher educations • 95% of the immigrant population enroll in language studies classes
29763	Senior Jobs Bank - West Hartford	\$ 20,000	2.10 - Assistance to Unemployed or Underemployed Workers (e.g., job training subsidized employment supports or incentives)	Seniors Job Bank SJB connects people over 50 looking for part-time and temporary work with businesses organizations and households seeking workers.	The program is in early development stages and will provide detail on its use of evidence and/or program evaluation plans in future reports.	The program is in early development stages and has provided prospective performance indicators that it will track over the lifetime of the project, including: • Number of new job seekers: goal 35 • Number of new job placements: goal 25 • Number of new job openings received: goal 100

29764	Greater Bridgeport OIC Job Development and Training Program	\$ 350,000	2.30 - Technical Assistance Counseling or Business Planning	Funding utilized to provide a community-based hub that will offer a variety of free customized business and leadership development services to existing small businesses. Also aid in a business development strategy for re-opening after mandated closings. Funding to support businesses that were impacted by the pandemic and need assistance with reassessing their models in the new environment.	The implementing agency has indicated their intention to conduct a program evaluation of this project. The program is in early development stages and will provide additional detail on its program evaluation plans in future reports.	The program is in early development stages and will provide performance metrics in future reports.
29765	Unemployment Trust Fund	\$ 155,000,000	2.28 - Contributions to UI Trust Funds	To support the state's Unemployment Insurance Trust funds specifically to support the repayment of the principal and interest amount due on advances received.		
29766	Unemployment Support	\$ 15,000,000	3.5 - Public Sector Capacity: Administrative Needs	Provide support to increased unemployment program demand at the Department of Labor in excess of what is support through federal UI funds. Specifically, there has been an increase in claim intake increased demand for the unemployment customer contact center increased adjudication of claims increased need to audit overpayments and appeals.		

29767	Customized Services for Mortgage Crisis Jobs Training Program	\$ 1,100,000	6.1 - Provision of Government Services	The Mortgage Crisis Job Training Partnership Program will respond to the negative economic impacts of the public health emergency on homeowners by providing the following assistance to homeowners as follows Assessments of eligibility; employment services; employment support services; job training; career coaching; Trainings to address economic hardship; financial literacy and credit counseling; COVID-safety training and job-specific training; Training scholarships for job training; support services including housing-related counseling and other supports as needed.	The program is in early development stages and will provide detail on its use of evidence and/or program evaluation plans in future reports.	
29768	Care4Kids Parent Fees	\$ 5,300,000	6.1 - Provision of Government Services	Funds supported parent fees in Care4Kids Connecticut's childcare subsidy program for low to moderate income families. To be eligible for Care4Kids a family must be at or below 60% of State Median Income. The Connecticut Office of Early Childhood (OEC) used these ARPA SLFRF funds along with other federal stimulus funds awarded directly to OEC to cover parent fees from April to November of 2021.		Performance metrics not yet available. Metrics will be provided in future reports.

29769	Parents Fees for 3-4 Year Old's at State Funded Childcare Centers	\$ 3,500,000	6.1 - Provision of Government Services	For the service months of July and August, funds were used to support parent fees at state funded Child Day Care Centers and School Readiness Programs. Funding was limited to families at or under 75% of State Median Income, to centers located in priority school districts, or to centers located in Qualified Census tracks.		Performance metrics not yet available. Metrics will be provided in future reports.
29770	Universal Home Visiting	\$ 10,300,000	6.1 - Provision of Government Services	\$7 million of the funding in this projected has been dedicated to a universal home visiting pilot program in the Bridgeport Connecticut region. The remaining \$1 million has been dedicated to support a home visiting contract in the New Haven Connecticut region. Both of these programs will connect families with behavioral and mental health resources responding to health disparities exacerbated by the pandemic. An additional \$2.3 million was allocated for FY23 to support ongoing universal home visiting efforts.	The Universal Home Visiting Program will be piloted through Family Connects, an evidence-based home visiting model that pairs new mothers with registered nurses to provide up to 3 home visits for needs assessments and knowledge sharing. Nurses will also help families gain access to critical community programs and resources to support. Home visiting has been shown to improve mental and physical health outcomes and prevent child maltreatment, resulting in a 50% reduction of emergency medical care use (years 0-1) and a 28% reduction in mothers' clinical anxiety. This project will also include a program evaluation.	Performance metrics not yet available. Metrics will be provided in future reports.

29771	Roberta Willis Need-Based Scholarships	\$ 60,000,000	2.37 - Economic Impact Assistance Other	The Office of Higher Education (OHE) will utilize funds to provide need-based financial aid grants to students who were disproportionately impacted by the pandemic. This grant program entitled the Roberta B. Willis Scholarship Program ARPA Supplement will be modeled on the existing state program that administered need-based scholarships. Priority for grants provided from the State Fiscal Recovery Fund will be given to students whose income is equal to or less than 100% of the federal poverty level.	While post-high school education is a significant predictor of future earnings and stability, the cost of college may be a barrier to students from low-income households. A randomized control trial study of a scholarship program in Nebraska giving full scholarships to low-income high school graduates raised college enrollment and completion, especially for those with the least academic preparation and greatest family disadvantage (NBER Working Paper 27834, 2020). In another program evaluation, this time looking at a randomized expansion of the federal Pell Grant system, offering additional funding for higher education increased program enrollment by 26 percentage points and program completion by 17 percentage points (NCEE Evaluation of the Pell Grant Experiments Under the Experimental Sites Initiative, 2020). These recent studies provide strong evidence that Connecticut's investment in its students will increase their college enrollment and completion rates, leading to more successful life outcomes.	The program is in the early stages and will provide performance metrics in future reports.
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29772	Summer College Corps	\$ 1,500,000	2.37 - Economic Impact Assistance Other	During the summer of 2021 College Corps, based on the AmeriCorps model of addressing community challenges through civic engagement and service, recruited and deployed a corps of undergraduate college student interns to serve as academic enrichment summer counselors for K-12 students in various enrichment programs throughout Connecticut. The program's goals were to provide enriching summer experiences to K-12 students to prepare for the upcoming return to in-person schooling in Fall 2021.	AmeriCorps programs, the national-level model that serves as the basis for CT's College Corps program, has demonstrated success in helping K-12 students achieve positive educational outcomes. AmeriCorps educational programs have demonstrated success in the areas of improved reading and math achievement, reduced school dropout rate, improved standardized test scores, improved socioemotional skills, and other benefits. (Evidence Brief: Effective CNCS-Funded Education Programs, 2018). One specific study, looking at a summer early literacy program, found that students participating in the summer program demonstrated a 10% improvement in literacy skills relative to students who did not participate, showing that summer programs can still have an outsized impact on students.	Performance metrics not yet available. Metrics will be provided in future reports.
29773	Private Providers	\$ 60,000,000	2.34 - Assistance to Impacted Nonprofit Organizations Impacted or Disproportionately Impacted	Funding will support a minimum wage increase for employees in the Department of Developmental Services provider settings and support a 3% increase for those making over the minimum wage plus fund a health and retirement pool to enhance benefits for these important health care workers.		Number of non-profits served: To be determined

29774	PPE & Supplies	\$ 20,000,000	1.5 - Personal Protective Equipment	This funding will support the purchase of personal protective equipment and supplies to combat COVID-19.		
29775	State Employee Essential Workers and National Guard Premium Pay	\$ 35,000,000	4.1 - Public Sector Employees	Premium pay for state employee essential workers and national guardsmen. This will require collective bargaining with the state's unionized workforce.		
29776	Higher Education – UConn	\$ 25,000,000	6.1 - Provision of Government Services	Support is provided to the University of Connecticut (UConn) for the provision of public services. In response to significant revenue losses experienced in UConn's housing and dining units UConn will utilize this allocation for Residential Life and Dining Services operating expenditures in order to keep these critical services functioning for students residing on campus. Those operating expenses include food purchase contractual staff facility operations and equipment		
29777	Revenue Impact	\$ 35,000,000	3.3 - Public Sector Workforce: Other	Support is provided to the University of Connecticut Health Center (UConn Health) for the provision of public services. To continue to provide outpatient clinical services to State of Connecticut residents, UConn Health will utilize funds to support the multispecialty physician practice salary budget at John Dempsey Hospital, a hospital and academic medical center operated by UConn		

				Health. These funds will allow UConn Health to continue to support the patient needs of the State of Connecticut without cutting any programs.		
29778	University of Connecticut Health Center	\$ 38,000,000	3.3 - Public Sector Workforce: Other	Support is provided to the University of Connecticut Health Center (UConn Health) for the provision of public services. To continue to provide outpatient clinical services to State of Connecticut residents, UConn Health will utilize funds to support the multispecialty physician practice salary budget at John Dempsey Hospital, a hospital and academic medical center operated by UConn Health. These funds will allow UConn Health to continue to support the patient needs of the State of Connecticut without cutting any programs.		

29779	Fostering the Community	\$ 20,000	2.13 - Healthy Childhood Environments: Services to Foster Youth or Families Involved in Child Welfare System	Fostering the Community will develop an educational on-line database portal of trainings and articles for foster parents to access. The materials will address the behavioral health challenges that foster children are experiencing most frequently due to COVID-19. Trainings will be in the form of written content from experts in foster care issues and recorded video trainings. Funds will be used for three purposes to contract with an IT consultant to create the portal and assist with technical aspects of posting accessing trainings; to reimburse behavioral health professions for the production of live and recorded trainings and the collection of other print materials; and community outreach to determine topics of interest and share upcoming events and training resources for foster parents.	The program is in early development stages and will provide detail on its use of evidence and/or program evaluation plans in future reports.	The program is in early development stages and will provide performance metrics in future reports.
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29780	Casa Boricua-Meriden	\$ 100,000	2.19 - Social Determinants of Health: Community Health Workers or Benefits Navigators	Located in a qualified census tract, Casa Boricua De Meriden Inc works to improve the education, health, and well-being of the Hispanic-Latino community of Greater Meriden. Funds will support case management assistance with public benefits determinations and referrals to health services. Casa Boricua's clients seek information assistance with form completion, translation services, and referrals to appropriate service providers to satisfy basic needs and maintain satisfactory life function.	The program is in early development stages and will provide detail on its use of evidence and/or program evaluation plans in future reports.	The program is in early development stages and will provide performance metrics in future reports.
29781	Children's Mental Health Initiatives	\$ 10,500,000	1.12 - Mental Health Services	Will support various initiatives including expanding hours of operation of mobile crisis intervention teams to provide 24/7 response statewide; establishing intensive transition care management services to expedite and facilitate the timely and safe transition of children from acute levels of care to the community; creation of an urgent crisis center to provide immediate care to children having a behavioral health episode who are in need of an urgent response to divert children from emergency departments; interventions to address trauma experienced by youth residing in urban communities; and expanded	The program is in early development stages and will provide detail on its use of evidence and/or program evaluation plans in future reports.	The program is in early development stages and will provide performance metrics in future reports.

				data analysis related to racial equity and justice in behavioral health to be utilized to improve provider specific program performance.		
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29782	Child First	\$ 10,200,000	2.12 - Healthy Childhood Environments: Home Visiting	Child First is a home visiting model that is targeted to serve families that present with the highest level of need for this service type. Utilizing an evidence based psycho-educational model this service provides home-based assessment family plan development parent-child therapeutic intervention and education and care coordination case management for high-risk families with children under six years of age including pregnant women in order to decrease social-emotional and behavioral problems developmental and learning problems and abuse and neglect. ARPA funding will allow for essentially doubling the capacity of Child First service teams statewide. An estimated 44% of all Child First families reside at a Qualified Census Tract address and at a minimum 25% of all those served are on the child welfare caseload. Families have been waitlisted for Child First services historically and there is ample need within the child welfare-involved population alone to fill all the newly available capacity that would be added to pre-existing contracted capacity.	In 2001, Child First received a Starting Early Starting Smart federal grant from the Center for Substance Abuse Prevention (CSAP) of the Substance Abuse and Mental Health Services Administration (SAMHSA) of the U.S. Department of Health and Human Services (HHS), to support a randomized controlled trial of the Child First model. The study found clinically and statistically significant impact on child and family outcomes.	The program is in early development stages and will provide performance metrics in future reports.
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29783	Mothers Against Violence	\$ 50,000	1.11 - Community Violence Interventions	Mothers Against Violence MAV a 501(c)(3) non-profit. MAV provides direct services to victims of crime in underserved communities where the ongoing support is minimum. This includes crisis intervention, advocacy, grief counseling, compassion support, accompanying victims to secure services, providing direction for short term needs, food, shelter, clothing, and transportation. In addition, they provide anti-retaliation services and strategies which help to prevent any additional retaliation between victims and other individuals who may have been impacted.	The program is in early development stages and will provide detail on its use of evidence and/or program evaluation plans in future reports.	The program is in early development stages and will provide performance metrics in future reports.
29784	Legal Representation for Tenant Eviction	\$ 20,000,000	2.18 - Housing Support: Other Housing Assistance	The Right to Counsel Program: free legal representation will be provided to income-eligible tenants and occupants in residential eviction and administrative proceedings. Individuals with household incomes that are no more than 80% of the state's median income or who receive certain types of public assistance are considered income eligible.	The implementing agency has indicated their intention to conduct a program evaluation of this project. Providing legal assistance or establishing a right to counsel for eviction proceedings are leading interventions to reduce the number of evictions.	Number of tenants assisted: 893 Demographic information on tenants assisted • Race: Black, not Hispanic (47.1%); Hispanic (30%); White (16.5%); Asian or Pacific Islander (0.8%); Native American (0.8%); Other (4.7%) • Gender: Male (68%); Female (31%); Transgender – Woman (0.1%); Not specified (0.2%) • Household Size: 1 (36.2%); 2 (21.9%); 3 (19.6%); 4 (12.1%); 5+ (10.3%)

29785	New Haven Police Activities League	\$ 100,000	1.11 - Community Violence Interventions	Through the New Haven Police Activities League (NH-PAL) program, educational and athletic programs for children throughout the city will be provided. NH-PAL responds to the needs of youth in many neighborhoods through after school weekend and special summer events. The purpose is to build character help strengthen police-community relations and keep children off illegal drugs.	The program is in early development stages and will provide detail on its use of evidence and/or program evaluation plans in future reports.	The program is in early development stages and will provide performance metrics in future reports.
29786	TRUE Unit - Cheshire CI	\$ 1,000,000	6.1 - Provision of Government Services	Program enhancements implementing a nationally recognized correction model that expands services to reduce recidivism among young men aged 18-24 and emphasizes personal dignity and developmentally appropriate programming.		
29787	WORTH Program York CI	\$ 500,000	6.1 - Provision of Government Services	Program enhancements implementing a nationally recognized correction model that expands services to reduce recidivism among young women aged 18-24 and emphasizes personal dignity and developmentally appropriate programming.		

29788	Vocational Village Dept Corrections	\$ 20,000,000	6.1 - Provision of Government Services	Program funding based on a national model where participants' workforce skills are developed to fill in-demand jobs in the community. A coordinated effort between the Department of Correction's Correctional Enterprises and Unified School District 1 to provide inmates with both the work experience and classroom instruction necessary for industry-recognized credentials in employment sectors which are in need of workers and that hire Returning Citizens. Funding will be used for startup and capital costs, construction, equipment, etc.		
29790	Workforce Development, Education and Training	\$ 1,000,000	2.10 - Assistance to Unemployed or Underemployed Workers (e.g., job training subsidized employment supports or incentives)	The nursing home industry and its employees have borne the brunt of some of the worst impacts of the pandemic resulting in staff burnout and associated staffing shortages across the state and nationwide. This funding will provide workforce development for individuals employed in the nursing home industry to advance their careers.		
29791	Nursing Home Facility Support	\$ 10,000,000	6.1 - Provision of Government Services	The nursing home industry in Connecticut has experienced negative economic impacts as a result of the pandemic since the first cases presented in the state. Funds are intended to provide temporary financial assistance for nursing homes.		

29792	MyCT Resident One Stop	\$ 2,500,000	6.1 - Provision of Government Services	The MyCT initiative seeks to put all government services online in a way that makes state services more accessible. This one-stop approach enables residents to access health and human services programs via the online portal by simplifying online interactions and making it easier to locate apply for and maintain participation in state benefit programs. This operating support will provide the necessary resources to bring in additional project assistance for user research and design of the health and human services function within MyCT. In addition, these funds will allow for backfill of existing state resources to allow knowledge leaders to participate in MyCT development and launch. Lastly these funds will allow the state to bring in additional business domain expertise for the duration of the project.		
29793	New Reach Life Haven Shelter	\$ 500,000	2.16 - Long-Term Housing Security: Services for Unhoused Persons	Funding will support New Reach, a non-profit that offers a continuum of housing interventions and supports in Fairfield and New Haven counties helping vulnerable households achieve stability and self-reliance. This assistance will specifically support the organizations family homeless shelters providing services for unhoused persons as the	The project is in early development stages and will provide detail on its use of evidence and/or program evaluation plans in future reports.	The project is in early development stages and has provided prospective performance indicators that it will track over the lifetime of the project by program. Outcome: Client obtains permanent housing and/or accesses support and/or treatment services.

				pandemic exacerbated the need for these services.		• Measure 1 - No more than 15% of Clients are discharged to homelessness • Measure 2 - 100 % of Clients were provided with information on health, education, housing, budgeting, and/or other services, in order to enable them to make informed decisions. on meeting their needs. • Measure 3 - 100% of Clients have come into the program through coordinated access. • Measure 4 (ESS/ESG only) At least 40 % of Clients access permanent housing upon discharge. • Measure 5 (ESS/ESG only) the monthly shelter utilization rate, as reported in the Monthly Shelter Utilization Report shall be at or above 80%. If the monthly shelter utilization rate falls under 80% for more than 3 months consistently during this Contract period, the Contractor will communicate with DOH to explain the reasons for the low utilization rate.
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						• Measure 6 (Shelter Diversion Only): At least 25% of individuals assessed at shelter diversion are diverted to appropriate resources and do not enter the homeless service system • Measure 7 (Coordinated Access Only): The CAN intake appointment wait time does not exceed 4 calendar days.
29794	Mary Wade	\$ 750,000	2.34 - Assistance to Impacted Nonprofit Organizations Impacted or Disproportionately Impacted	Mary Wade is a nursing home that has experienced documented financial hardship in the form of reduced revenues as a result of the pandemic. This financial hardship has hindered the organization's ability to move forward with critical strategic initiatives and funding will supplement a broader project to address these initiatives including upgrades to shared spaces addressing critical life safety concerns and updating HVAC systems.		Number of non-profits served: 1
29795	Community Action Agencies	\$ 5,000,000	2.37 - Economic Impact Assistance Other	Connecticut's Community Action Agency (CAA) network will establish a flexible client support fund to assist vulnerable and at-risk populations statewide particularly those who do not qualify for existing programs and services to meet meeting basic household necessities. The pandemic	The project is in early development stages and will provide detail on its use of evidence and/or program evaluation plans in future reports.	The program is in early development stages and will provide performance metrics in future reports.

				has resulted in increased numbers of first-time CAA clients presenting with short-term economic needs that if met can help the client to achieve independence as opposed to having to rely on long-term benefit programs.		
29796	CTN	\$ 1,000,000	6.1 - Provision of Government Services	Broadcast upgrades improvements to provide greater expansive public coverage including CT-N Media Server Replacement, Control Switcher, Production Switch, Audio Video Router Replacement, Web Streaming HWSW servers, remote equipment, and other miscellaneous equipment to fully support the initiatives.		
29797	DMHAS Private Providers	\$ 50,000,000	2.37 - Economic Impact Assistance Other	\$25 million in funds was allocated, of which \$15 million supported a 4% Cost of Living Adjustment to contracted mental health and substance use providers to be used for salary and related wage increases, and \$10 million for a grant program to support facility and infrastructure costs for these same providers for one-time improvements.	The project is currently underway and will report on evidence in a final report at the end of the project.	Number of providers receiving aid: To be determined

29798	Blind and Deaf Community Supports	\$ 2,000,000	6.1 - Provision of Government Services	Funding will address deficiencies in support services for individuals who are blind, deaf, hard of hearing, or deafblind. This may include purchase of clear masks, specialized vaccine clinic supports, and informational videos communication cards and interpreter services for the deaf community. Additionally, funding is provided in response to reduced operations at the Library for the Blind in Rocky Hill in order to provide comparable services to the blind community and to expand the library's programming.		
29805	Family Justice Center	\$ 100,000	2.34 - Assistance to Impacted Nonprofit Organizations Impacted or Disproportionately Impacted	The Center for Family Justice provides free, confidential crisis and supportive services to all victims and survivors of domestic and sexual violence, human trafficking and child abuse in the six Fairfield County towns we serve: Bridgeport, Easton, Fairfield, Monroe, Stratford and Trumbull. They also educate the communities about ways to break the cycles of violence by building healthy relationships, empowering communities and mobilizing bystanders to speak out about abuse and violence.	The Center for Family Justice delivers its programs and services through the Family Justice Center model. The evidence-based model is recognized by the U.S. Department of Justice as the best practice for addressing the myriad of issues facing survivors including a reduction in the level of domestic violence homicides, victim recantation, and fear and anxiety experienced by victims and their children. It utilizes a comprehensive multi-disciplinary approach which directly serves survivors and their families, enhances community and professional response, and integrates prevention	The project is in early development stages and has provided prospective performance indicators that it will track over the lifetime of the project, including: • Outcome 1: Clients shall have access to domestic violence services and information. • Measure 1: 100% of Clients contacting the program shall receive direct assistance to access services and/or information about how to access services. • Outcome 2: Clients shall have strategies for enhancing their safety from

					methodologies. The model is a springboard which transforms clients from victims to survivors and eventually thriving members of society. CFJ is also an accredited Child Advocacy Center.	domestic violence, as a result of contact with a domestic violence program. • Measure 2: As measured by client centered satisfaction survey, 90% of Clients utilizing community-based domestic violence program services five (5) times or more report that they know more about planning for their safety as a result of accessing domestic violence services. • Outcome 3: Clients shall have more knowledge about community resources. • Measure 3: As measured by client centered satisfaction survey, 90% of Clients utilizing community-based domestic violence program services five (5) times or more report that they know more about community resources as a result of accessing domestic violence services.
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29819	Governor's Workforce Initiatives	\$ 70,000,000	2.10 - Assistance to Unemployed or Underemployed Workers (e.g. job training, subsidized employment, employment supports or incentives)	Funds will be administered predominantly as grant awards for eligible organizations to provide short-term training and support services within the ARPA guidelines. Funds support the Office of Workforce Strategies' comprehensive best practice model for training: "CareerConneCT".	The implementing agency has indicated their intention to conduct a program evaluation of this project. The program is in early development stages and will provide additional detail on its use of evidence and/or program evaluation plans in future reports.	The program is in early development stages and has provided prospective performance indicators that it will track over the lifetime of the project. The implementing agency requires that its partners set quantifiable thresholds for each of your goals and recommends, at a minimum, thresholds of 95% completion and 85% placement among participants. Other outcome metrics tracked should include: • Number of individuals in training programs • Training completion status • Employment status • Wages • Typical weekly hours worked • Occupational code of employment • Industry code of employment • Use of social safety net services (SNAP, TANF, SSI/SSDI, Medicaid) upon completion of program Demographic and other relevant characteristics tracked will include:
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						• Gender, Race/Ethnicity, language, DOB • Employment status, long-term unemployed, occupational name/code of most recent employment prior to participation, industry name/code of employment prior to participation, highest school grade completed, educational attainment, school status, current hourly or salary wages • (Opt-in, not required reporting): Use of social safety net, including participation in TANF, SSI/SSDI, SNAP, Medicaid; whether an individual is homeless, low-income, basic skills deficient/low levels of literacy and math, single parent, veteran, disability status
29835	Free Bus Public Transportation Services	\$ 8,100,000	2.37 - Economic Impact Assistance Other	Provide funding to extend free public bus service. Expansion of free public transportation services statewide provides significant benefits to low- and moderate-income households who were negatively impacted by the pandemic and revives ridership after declining use during the pandemic.	"Public Transportation In The US: A Driver Of Health And Equity," Health Affairs Health Policy Brief, July 29, 2021. DOI: 10.1377/hpb20210630.810356	

29836	Blue Hills Civic Association	\$ 1,000,000	2.34 - Assistance to Impacted Nonprofit Organizations Impacted or Disproportionately Impacted	Funding provided to mitigate financial hardship as this entity experienced negative economic impacts from the pandemic, including revenue loss, operating challenges, and increased costs.		Number of non-profits served: 1
29837	Imhotep CT National Medical Association Society	\$ 400,000	1.7 - Other COVID-19 Public Health Expenses	The Imhotep CT National Medical Association Society will provide a series of teaching opportunities and networking events relating to programs that address COVID-19 prevention, mental health issues and violence prevention. These efforts will seek to address the negative public health effects of the pandemic.		
29838	Upper Albany Neighborhood Collaborative	\$ 250,000	2.34 - Assistance to Impacted Nonprofit Organizations Impacted or Disproportionately Impacted	Funding provided to mitigate financial hardship as this entity experienced negative economic impacts from the pandemic, including revenue loss, operating challenges, and increased costs.		Number of non-profits served: 1
28001	Education Technology Training at Gateway	\$ 100,000	To be determined	Provide funding for education technology training at Gateway Community College. With the shift towards remote learning during COVID-19, many higher education institutions have invested in new technology and policies to promote non-traditional learning solutions.	The project was approved by the Governor and Connecticut General Assembly to begin in FY23. Details on its use of evidence and/or program evaluation plans will be provided in future reports.	The project was approved by the Governor and Connecticut General Assembly to begin in FY23. Performance metrics will be provided in future reports.

28002	Healthcare Workforce Needs - both public and private schools	\$ 35,000,000	2.10 - Assistance to Unemployed or Underemployed Workers (e.g., job training, subsidized employment, employment supports or incentives)	Funding to CSCU to develop scholarships, faculty hires, and innovative programs to increase the number of nursing and mental health professionals in the state of Connecticut. Funding will be distributed to both public and private institutions of higher education.	The project was approved by the Governor and Connecticut General Assembly to begin in FY23. Details on its use of evidence and/or program evaluation plans will be provided in future reports.	The project was approved by the Governor and Connecticut General Assembly to begin in FY23. Performance metrics will be provided in future reports.
28003	Provide Operating Support	\$ 118,000,000	6.1 - Provision of Government Services	Provide funding for recovery support to the Connecticut State Colleges and Universities. This funding helps CSCU manage negative externalities for both students and institutions of higher education during the shift to online learning and pandemic mitigation during COVID-19.		The project was approved by the Governor and Connecticut General Assembly to begin in FY23. Performance metrics will be provided in future reports.
28004	Provide Support to Certain Facilities	\$ 5,000,000	6.1 - Provision of Government Services	Provide funding to support alterations and improvements to Connecticut State Colleges and Universities facilities that are typically funded by student and user fees, which have been impacted by pandemic-influenced enrollment challenges.		The project was approved by the Governor and Connecticut General Assembly to begin in FY23. Performance metrics will be provided in future reports.
28005	Temporary Support - Charter Oak	\$ 500,000	6.1 - Provision of Government Services	Provide funding to support alterations and improvements to Charter Oak State College facilities that are typically funded by student and user fees, which have been impacted by pandemic-influenced enrollment challenges.		The project was approved by the Governor and Connecticut General Assembly to begin in FY23. Performance metrics will be provided in future reports.

28006	Temporary Support - CT State Universities	\$ 14,500,000	6.1 - Provision of Government Services	Provide funding to support alterations and improvements to CT State Universities' facilities that are typically funded by student and user fees, which have been impacted by pandemic-influenced enrollment challenges.		The project was approved by the Governor and Connecticut General Assembly to begin in FY23. Performance metrics will be provided in future reports.
28007	Temporary Support - Community Colleges	\$ 9,000,000	6.1 - Provision of Government Services	Provide funding to support alterations and improvements to community college facilities that are typically funded by student and user fees, which have been impacted by pandemic-influenced enrollment challenges.		The project was approved by the Governor and Connecticut General Assembly to begin in FY23. Performance metrics will be provided in future reports.
28008	Support School Air Quality	\$ 75,000,000	To be determined	To support a grants program to provide funding for projects involving the installation, replacement or upgrading of heating, ventilation and air conditioning systems or other improvements to indoor air quality in school buildings.	The project was approved by the Governor and Connecticut General Assembly to begin in FY23. Details on its use of evidence and/or program evaluation plans will be provided in future reports.	The project was approved by the Governor and Connecticut General Assembly to begin in FY23. Performance metrics will be provided in future reports.
28009	Senior Centers	\$ 10,000,000	To be determined	Funding provided to support Senior Centers throughout the state, as the elderly population and their caregivers face significant additional public health and negative economic impacts as a result of the COVID-19 pandemic.	The project was approved by the Governor and Connecticut General Assembly to begin in FY23. Details on its use of evidence and/or program evaluation plans will be provided in future reports.	The project was approved by the Governor and Connecticut General Assembly to begin in FY23. Performance metrics will be provided in future reports.

28010	Meals on Wheels	\$ 3,000,000	2.1 - Household Assistance: Food Programs	These funds will be used to provide support for the Meals on Wheels program to provide meals twice per day for Connecticut residents who are homebound, elderly, or recuperating from an illness. Meals on Wheels faced increased operating costs as a result of the public health and economic impacts of the pandemic.	The project was approved by the Governor and Connecticut General Assembly to begin in FY23. Details on its use of evidence and/or program evaluation plans will be provided in future reports.	The project was approved by the Governor and Connecticut General Assembly to begin in FY23. Performance metrics will be provided in future reports.
28011	Respite Care for Alzheimer's	\$ 1,000,000	To be determined	Funding provided to support respite care (adult day care services) for caregivers of victims of Alzheimer's Disease and related dementia. Caregivers of vulnerable adults faced increasing burdens during the COVID-19 pandemic due to increased public health concerns.	The project was approved by the Governor and Connecticut General Assembly to begin in FY23. Details on its use of evidence and/or program evaluation plans will be provided in future reports.	The project was approved by the Governor and Connecticut General Assembly to begin in FY23. Performance metrics will be provided in future reports.
28012	Area Agencies on Aging	\$ 4,000,000	To be determined	Funding provided to the state's five Area Agencies on Aging, which are private, nonprofit planning agencies that provide a variety of services to Connecticut's elderly population, including: social services, nutritional services, disease prevention and health promotion services, family caregivers support services, and adult day care services to victims of Alzheimer's Disease and related dementia. Centers may also provide direct services in the areas of community education, advocacy, case management, information and	The project was approved by the Governor and Connecticut General Assembly to begin in FY23. Details on its use of evidence and/or program evaluation plans will be provided in future reports.	The project was approved by the Governor and Connecticut General Assembly to begin in FY23. Performance metrics will be provided in future reports.

				assistance, and benefits counseling and training.		
28013	Avon Senior Center	\$ 100,000	To be determined	Funding provided to support Avon Senior Center, as Connecticut's elderly population and their caregivers face significant additional public health and negative economic impacts as a result of the COVID-19 pandemic.	The project was approved by the Governor and Connecticut General Assembly to begin in FY23. Details on its use of evidence and/or program evaluation plans will be provided in future reports.	The project was approved by the Governor and Connecticut General Assembly to begin in FY23. Performance metrics will be provided in future reports.
28014	Dixwell Senior Center	\$ 100,000	To be determined	Funding provided to support Dixwell Senior Center, as Connecticut's elderly population and their caregivers face significant additional public health and negative economic impacts as a result of the COVID-19 pandemic.	The project was approved by the Governor and Connecticut General Assembly to begin in FY23. Details on its use of evidence and/or program evaluation plans will be provided in future reports.	The project was approved by the Governor and Connecticut General Assembly to begin in FY23. Performance metrics will be provided in future reports.
28015	Eisenhower Senior Center	\$ 100,000	To be determined	Funding provided to support Eisenhower Senior Center, as Connecticut's elderly population and their caregivers face significant additional public health and negative economic impacts as a result of the COVID-19 pandemic.	The project was approved by the Governor and Connecticut General Assembly to begin in FY23. Details on its use of evidence and/or program evaluation plans will be provided in future reports.	The project was approved by the Governor and Connecticut General Assembly to begin in FY23. Performance metrics will be provided in future reports.

28016	Orange Senior Center	\$ 100,000	To be determined	Funding provided to support Orange Senior Center, as Connecticut's elderly population and their caregivers face significant additional public health and negative economic impacts as a result of the COVID-19 pandemic.	The project was approved by the Governor and Connecticut General Assembly to begin in FY23. Details on its use of evidence and/or program evaluation plans will be provided in future reports.	The project was approved by the Governor and Connecticut General Assembly to begin in FY23. Performance metrics will be provided in future reports.
28017	Sullivan Senior Center	\$ 100,000	To be determined	Funding provided to support Sullivan Senior Center, as Connecticut's elderly population and their caregivers face significant additional public health and negative economic impacts as a result of the COVID-19 pandemic.	The project was approved by the Governor and Connecticut General Assembly to begin in FY23. Details on its use of evidence and/or program evaluation plans will be provided in future reports.	The project was approved by the Governor and Connecticut General Assembly to begin in FY23. Performance metrics will be provided in future reports.
28018	Expand Mobile Crisis Intervention Services	\$ 17,200,000	1.12 - Mental Health Services	Funding provided to complete the expansion of pediatric mobile crisis intervention services (aka emergency mobile psychiatric services, or EMPS) to statewide 24/7 coverage, remedying a gap in public healthcare crisis services that was exacerbated during the pandemic.	The project was approved by the Governor and Connecticut General Assembly to begin in FY23. Details on its use of evidence and/or program evaluation plans will be provided in future reports.	The project was approved by the Governor and Connecticut General Assembly to begin in FY23. Performance metrics will be provided in future reports.
28019	Support Additional Urgent Crisis Centers and Sub-Acute Crisis Stabilization Units	\$ 21,000,000	1.12 - Mental Health Services	Funding provided to establish three additional urgent crisis centers, partnered with subacute crisis stabilization units, to provide diversionary services across the state.	The project was approved by the Governor and Connecticut General Assembly to begin in FY23. Details on its use of evidence and/or program evaluation plans will be provided in future reports.	The project was approved by the Governor and Connecticut General Assembly to begin in FY23. Performance metrics will be provided in future reports.
28020	Support for Improved Outcomes for Youth (YSBs and JRBs)	\$ 2,000,000	To be determined	Funding provided to support at-risk youth who have interacted with the justice system through increased funding for community support organizations Youth Service Bureaus	The project was approved by the Governor and Connecticut General Assembly to begin in FY23. Details on its use of evidence and/or program evaluation plans will be provided in future reports.	The project was approved by the Governor and Connecticut General Assembly to begin in FY23. Performance metrics will be provided in future reports.

				(YSBs) and Juvenile Review Boards (JRBs).		
28021	Social Determinant Mental Health Fund	\$ 2,000,000	1.12 - Mental Health Services	Funding provided to establish a Social Determinants of Mental Health Fund, which will be used to help families cover the cost of mental health services and treatment for their children. Family eligibility for assistance from this fund will be determined based on social determinants of mental health, with a goal of reducing racial, ethnic, gender and socioeconomic mental health disparities.	The project was approved by the Governor and Connecticut General Assembly to begin in FY23. Details on its use of evidence and/or program evaluation plans will be provided in future reports.	The project was approved by the Governor and Connecticut General Assembly to begin in FY23. Performance metrics will be provided in future reports.
28022	Family Assistance Grants	\$ 1,000,000	To be determined	Funding provided for direct assistance to households interacting with the Department of Children and Families through family assistance grants. Eligibility for such grants to be determined by state agency, aligned with federal eligibility guidelines.	The project was approved by the Governor and Connecticut General Assembly to begin in FY23. Details on its use of evidence and/or program evaluation plans will be provided in future reports.	The project was approved by the Governor and Connecticut General Assembly to begin in FY23. Performance metrics will be provided in future reports.
28023	Expand Access Mental Health	\$ 990,000	1.12 - Mental Health Services	Provide funding to expand access to mental health services in the state. Project scoping and development currently underway.	The project was approved by the Governor and Connecticut General Assembly to begin in FY23. Details on its use of evidence and/or program evaluation plans will be provided in future reports.	The project was approved by the Governor and Connecticut General Assembly to begin in FY23. Performance metrics will be provided in future reports.
28024	Resource Guide	\$ 50,000	1.12 - Mental Health Services	Provide funding for the creation of a mental health services resource guide. Project scoping and development currently underway.	The project was approved by the Governor and Connecticut General Assembly to begin in FY23. Details on its use of evidence and/or	The project was approved by the Governor and Connecticut General Assembly to begin in FY23. Performance metrics will be provided in future reports.

					program evaluation plans will be provided in future reports.	
28025	Peer to Peer Training for Students	\$ 150,000	1.12 - Mental Health Services	Provide funding for local or regional boards of education to administer a peer-to-peer mental health support program for participating students in grades six to twelve.	The project was approved by the Governor and Connecticut General Assembly to begin in FY23. Details on its use of evidence and/or program evaluation plans will be provided in future reports.	The project was approved by the Governor and Connecticut General Assembly to begin in FY23. Performance metrics will be provided in future reports.
28026	Respite for non-DCF Children	\$ 85,000	To be determined	Provide funding to establish in-home respite care services for children with behavioral health needs, who are not part of the foster care system, to allow such children's parents or guardians respite from caregiving.	The project was approved by the Governor and Connecticut General Assembly to begin in FY23. Details on its use of evidence and/or program evaluation plans will be provided in future reports.	The project was approved by the Governor and Connecticut General Assembly to begin in FY23. Performance metrics will be provided in future reports.
28027	Children in Placement, Inc.	\$ 25,000	2.34 - Assistance to Impacted Nonprofit Organizations Impacted or Disproportionately Impacted	Funding provided to mitigate financial hardship as this entity experienced negative economic impacts from the pandemic, including revenue loss, operating challenges, and increased costs.		The project was approved by the Governor and Connecticut General Assembly to begin in FY23. Performance metrics will be provided in future reports.
28028	Valley Save Our Youth	\$ 70,000	2.34 - Assistance to Impacted Nonprofit Organizations Impacted or Disproportionately Impacted	Funding provided to mitigate financial hardship as this entity experienced negative economic impacts from the pandemic, including revenue loss, operating challenges, and increased costs.		The project was approved by the Governor and Connecticut General Assembly to begin in FY23. Performance metrics will be provided in future reports.
28029	Girls for Technology	\$ 100,000	2.34 - Assistance to Impacted Nonprofit Organizations Impacted or	Funding provided to mitigate financial hardship as this entity experienced negative economic impacts from the pandemic, including		The project was approved by the Governor and Connecticut General Assembly to begin in FY23. Performance metrics will be provided in future reports.

			Disproportionately Impacted	revenue loss, operating challenges, and increased costs.		
28030	R-Kids	\$ 100,000	2.34 - Assistance to Impacted Nonprofit Organizations Impacted or Disproportionately Impacted	Funding provided to mitigate financial hardship as this entity experienced negative economic impacts from the pandemic, including revenue loss, operating challenges, and increased costs.		The project was approved by the Governor and Connecticut General Assembly to begin in FY23. Performance metrics will be provided in future reports.
28031	Enhance Community Engagement Opportunities	\$ 2,000,000	To be determined	The purpose of this funding is to improve the wellbeing of individuals with intellectual and developmental disabilities by facilitating additional opportunities for recreational community engagement and leisure activities that facilitate socialization and connection, as we come out of the pandemic. Individuals with intellectual and developmental disabilities were frequently subject to more restriction on community engagement throughout the pandemic, due to higher level health risks or higher risk residential settings that were subject to additional health and safety protocols. This was an area specifically identified by stakeholders as a priority for inclusion in the Dept. of Developmental Services' Five Year Plan covering 2022-2027.	The project was approved by the Governor and Connecticut General Assembly to begin in FY23. Details on its use of evidence and/or program evaluation plans will be provided in future reports.	The project was approved by the Governor and Connecticut General Assembly to begin in FY23. Performance metrics will be provided in future reports.

28032	Improve Camps	\$ 2,000,000	To be determined	The purpose of this funding is to support capital improvements to the camps serving individuals with intellectual and developmental disabilities. Improvements may include basic maintenance and upgrades, as well as projects to increase accessibility and use of facilities for specialty care (e.g., medical, etc.). Camps are the agency's primary program for individuals and caregivers to access planned respite. Capital costs are not reimbursed by the agency.	The project was approved by the Governor and Connecticut General Assembly to begin in FY23. Details on its use of evidence and/or program evaluation plans will be provided in future reports.	The project was approved by the Governor and Connecticut General Assembly to begin in FY23. Performance metrics will be provided in future reports.
28033	One Time Stabilization Grant	\$ 20,000,000	To be determined	The purpose of this funding is to support contracted providers delivering services to individuals with intellectual disability. The COVID-19 pandemic significantly destabilized the provider network, both in terms of service utilization and workforce stability. This funding will be used to offset economic hardship and stabilize the network for services moving forward.	The project was approved by the Governor and Connecticut General Assembly to begin in FY23. Details on its use of evidence and/or program evaluation plans will be provided in future reports.	The project was approved by the Governor and Connecticut General Assembly to begin in FY23. Performance metrics will be provided in future reports.
28034	Vista	\$ 500,000	To be determined	The purpose of this funding is to support provision of enhanced in-home supports to individuals with intellectual disability and their families. The provider loses a significant amount of money every year on a more robust service package than the current rates support.	The project was approved by the Governor and Connecticut General Assembly to begin in FY23. Details on its use of evidence and/or program evaluation plans will be provided in future reports.	The project was approved by the Governor and Connecticut General Assembly to begin in FY23. Performance metrics will be provided in future reports.

28035	International Festival of Arts and Ideas New Haven	\$ 200,000	2.34 - Assistance to Impacted Nonprofit Organizations Impacted or Disproportionately Impacted	Funding provided to mitigate financial hardship as this entity experienced negative economic impacts from the pandemic, including revenue loss, operating challenges, and increased costs.		The project was approved by the Governor and Connecticut General Assembly to begin in FY23. Performance metrics will be provided in future reports.
28036	CT Summer at the Museum Program	\$ 15,000,000	2.35 - Aid to Tourism Travel or Hospitality	Provides for free museum access for children with one adult family member to promote the state's summer learning objectives as well as marketing of the free museum access program. This effort intends to offset the negative economic impacts to the tourism sector as a result of the pandemic.		The project was approved by the Governor and Connecticut General Assembly to begin in FY23. Performance metrics will be provided in future reports.
28037	CT Next	\$ 2,000,000	2.30 - Technical Assistance Counseling or Business Planning	Funding for CT Next, a program that provides technical assistance to entrepreneurs in Connecticut. Program activities include direct assistance through capital, mentorship, networking, and skills development and facilitating a network of entrepreneurs that supports collective success.	The project was approved by the Governor and Connecticut General Assembly to begin in FY23. Details on its use of evidence and/or program evaluation plans will be provided in future reports.	The project was approved by the Governor and Connecticut General Assembly to begin in FY23. Performance metrics will be provided in future reports.
28038	Hartford YMCA Family Programming	\$ 500,000	2.34 - Assistance to Impacted Nonprofit Organizations Impacted or Disproportionately Impacted	Funding provided to mitigate financial hardship as this entity experienced negative economic impacts from the pandemic, including revenue loss, operating challenges, and increased costs.		The project was approved by the Governor and Connecticut General Assembly to begin in FY23. Performance metrics will be provided in future reports.

28039	Future, Inc.	\$ 1,300,000	2.34 - Assistance to Impacted Nonprofit Organizations Impacted or Disproportionately Impacted	Funding provided to mitigate financial hardship as this entity experienced negative economic impacts from the pandemic, including revenue loss, operating challenges, and increased costs.		The project was approved by the Governor and Connecticut General Assembly to begin in FY23. Performance metrics will be provided in future reports.
28040	Sons of Thunder	\$ 100,000	2.34 - Assistance to Impacted Nonprofit Organizations Impacted or Disproportionately Impacted	Funding provided to mitigate financial hardship as this entity experienced negative economic impacts from the pandemic, including revenue loss, operating challenges, and increased costs.		The project was approved by the Governor and Connecticut General Assembly to begin in FY23. Performance metrics will be provided in future reports.
28041	Youth Service Corp	\$ 1,100,000	2.10 - Assistance to Unemployed or Underemployed Workers (e.g., job training subsidized employment supports or incentives)	The Youth Service grant will provide funding for certain municipalities to manage programs that include community-based service learning, academic support, and workforce development to youth and young adults. The programs will focus on youth or young adults who are involved with the justice system, involved with the Department of Children and Families, in foster care or experiencing homelessness. Each participant in a local Youth Service Corps program shall develop an individual success plan in which such participant shall identify goals relating to education, workforce or behavioral development.	The project was approved by the Governor and Connecticut General Assembly to begin in FY23. Details on its use of evidence and/or program evaluation plans will be provided in future reports.	The project was approved by the Governor and Connecticut General Assembly to begin in FY23. Performance metrics will be provided in future reports.

28042	Northside Institution Neighborhood Alliance - Historic Preservation	\$ 100,000	2.34 - Assistance to Impacted Nonprofit Organizations Impacted or Disproportionately Impacted	Funding provided to mitigate financial hardship as this entity experienced negative economic impacts from the pandemic, including revenue loss, operating challenges, and increased costs.		The project was approved by the Governor and Connecticut General Assembly to begin in FY23. Performance metrics will be provided in future reports.
28043	Amistad Center	\$ 200,000	2.34 - Assistance to Impacted Nonprofit Organizations Impacted or Disproportionately Impacted	Funding provided to mitigate financial hardship as this entity experienced negative economic impacts from the pandemic, including revenue loss, operating challenges, and increased costs.		The project was approved by the Governor and Connecticut General Assembly to begin in FY23. Performance metrics will be provided in future reports.
28044	Charter Oak Cultural Center	\$ 200,000	2.34 - Assistance to Impacted Nonprofit Organizations Impacted or Disproportionately Impacted	Funding provided to mitigate financial hardship as this entity experienced negative economic impacts from the pandemic, including revenue loss, operating challenges, and increased costs.		The project was approved by the Governor and Connecticut General Assembly to begin in FY23. Performance metrics will be provided in future reports.
28045	City Seed of New Haven	\$ 200,000	2.34 - Assistance to Impacted Nonprofit Organizations Impacted or Disproportionately Impacted	Funding provided to mitigate financial hardship as this entity experienced negative economic impacts from the pandemic, including revenue loss, operating challenges, and increased costs.		The project was approved by the Governor and Connecticut General Assembly to begin in FY23. Performance metrics will be provided in future reports.
28046	Beta Iota Boule Foundation	\$ 500,000	2.34 - Assistance to Impacted Nonprofit Organizations Impacted or	Funding provided to mitigate financial hardship as this entity experienced negative economic impacts from the pandemic, including revenue loss, operating challenges, and increased costs.		The project was approved by the Governor and Connecticut General Assembly to begin in FY23. Performance metrics will be provided in future reports.

			Disproportionately Impacted			
28047	Bartlem Park South	\$ 250,000	2.34 - Assistance to Impacted Nonprofit Organizations Impacted or Disproportionately Impacted	Funding provided to mitigate financial hardship as this entity experienced negative economic impacts from the pandemic, including revenue loss, operating challenges, and increased costs.		The project was approved by the Governor and Connecticut General Assembly to begin in FY23. Performance metrics will be provided in future reports.
28048	Team, Inc. - Derby	\$ 250,000	2.34 - Assistance to Impacted Nonprofit Organizations Impacted or Disproportionately Impacted	Funding provided to mitigate financial hardship as this entity experienced negative economic impacts from the pandemic, including revenue loss, operating challenges, and increased costs.		The project was approved by the Governor and Connecticut General Assembly to begin in FY23. Performance metrics will be provided in future reports.
28049	YWCA of Hartford	\$ 250,000	2.34 - Assistance to Impacted Nonprofit Organizations Impacted or Disproportionately Impacted	Funding provided to mitigate financial hardship as this entity experienced negative economic impacts from the pandemic, including revenue loss, operating challenges, and increased costs.		The project was approved by the Governor and Connecticut General Assembly to begin in FY23. Performance metrics will be provided in future reports.
28050	WBDC	\$ 250,000	2.34 - Assistance to Impacted Nonprofit Organizations Impacted or Disproportionately Impacted	Funding provided to mitigate financial hardship as this entity experienced negative economic impacts from the pandemic, including revenue loss, operating challenges, and increased costs.		The project was approved by the Governor and Connecticut General Assembly to begin in FY23. Performance metrics will be provided in future reports.

28051	ConnCAT New Haven	\$ 250,000	2.34 - Assistance to Impacted Nonprofit Organizations Impacted or Disproportionately Impacted	Funding provided to mitigate financial hardship as this entity experienced negative economic impacts from the pandemic, including revenue loss, operating challenges, and increased costs.		The project was approved by the Governor and Connecticut General Assembly to begin in FY23. Performance metrics will be provided in future reports.
28052	Montville Parks and Rec Tennis Courts	\$ 500,000	6.1 - Provision of Government Services	Provide funding to the town of Montville's Parks and Recreation Department to support alterations and improvements to tennis courts.		The project was approved by the Governor and Connecticut General Assembly to begin in FY23. Performance metrics will be provided in future reports.
28053	Vietnam Memorial Cheshire	\$ 200,000	6.1 - Provision of Government Services	Provide funding to the town of Cheshire to support alterations and improvements to their Vietnam Memorial Park.		The project was approved by the Governor and Connecticut General Assembly to begin in FY23. Performance metrics will be provided in future reports.
28054	Norwich Historical Society	\$ 500,000	2.34 - Assistance to Impacted Nonprofit Organizations Impacted or Disproportionately Impacted	Funding provided to mitigate financial hardship as this entity experienced negative economic impacts from the pandemic, including revenue loss, operating challenges, and increased costs.		The project was approved by the Governor and Connecticut General Assembly to begin in FY23. Performance metrics will be provided in future reports.
28055	Friends of FOSRV	\$ 44,000	2.34 - Assistance to Impacted Nonprofit Organizations Impacted or Disproportionately Impacted	Funding provided to mitigate financial hardship as this entity experienced negative economic impacts from the pandemic, including revenue loss, operating challenges, and increased costs.		The project was approved by the Governor and Connecticut General Assembly to begin in FY23. Performance metrics will be provided in future reports.

28056	Dixwell Church Historic Preservation	\$ 2,000,000	6.1 - Provision of Government Services	Provide funding to support historic preservation of churches in the Dixwell Avenue neighborhood in New Haven.		The project was approved by the Governor and Connecticut General Assembly to begin in FY23. Performance metrics will be provided in future reports.
28057	Opportunities Industrialization Center	\$ 150,000	2.34 - Assistance to Impacted Nonprofit Organizations Impacted or Disproportionately Impacted	Funding provided to mitigate financial hardship as this entity experienced negative economic impacts from the pandemic, including revenue loss, operating challenges, and increased costs.		The project was approved by the Governor and Connecticut General Assembly to begin in FY23. Performance metrics will be provided in future reports.
28058	Bernard Buddy Jordan	\$ 50,000	2.34 - Assistance to Impacted Nonprofit Organizations Impacted or Disproportionately Impacted	Funding provided to mitigate financial hardship as this entity experienced negative economic impacts from the pandemic, including revenue loss, operating challenges, and increased costs.		The project was approved by the Governor and Connecticut General Assembly to begin in FY23. Performance metrics will be provided in future reports.
28059	Bridgeport Arts Cultural Council	\$ 50,000	2.34 - Assistance to Impacted Nonprofit Organizations Impacted or Disproportionately Impacted	Funding provided to mitigate financial hardship as this entity experienced negative economic impacts from the pandemic, including revenue loss, operating challenges, and increased costs.		The project was approved by the Governor and Connecticut General Assembly to begin in FY23. Performance metrics will be provided in future reports.
28060	McBride Foundation	\$ 100,000	2.34 - Assistance to Impacted Nonprofit Organizations Impacted or Disproportionately Impacted	Funding provided to mitigate financial hardship as this entity experienced negative economic impacts from the pandemic, including revenue loss, operating challenges, and increased costs.		The project was approved by the Governor and Connecticut General Assembly to begin in FY23. Performance metrics will be provided in future reports.

28061	Artreach	\$ 300,000	2.34 - Assistance to Impacted Nonprofit Organizations Impacted or Disproportionately Impacted	Funding provided to mitigate financial hardship as this entity experienced negative economic impacts from the pandemic, including revenue loss, operating challenges, and increased costs.		The project was approved by the Governor and Connecticut General Assembly to begin in FY23. Performance metrics will be provided in future reports.
28062	Ball and Sockets	\$ 400,000	6.1 - Provision of Government Services	Provide funding to support alterations and improvements to the Ball and Socket project, an arts and entertainment center designed to promote economic development and a walkable downtown in the town of Cheshire.		The project was approved by the Governor and Connecticut General Assembly to begin in FY23. Performance metrics will be provided in future reports.
28063	Bridgeport Youth Lacrosse Academy	\$ 25,000	2.34 - Assistance to Impacted Nonprofit Organizations Impacted or Disproportionately Impacted	Funding provided to mitigate financial hardship as this entity experienced negative economic impacts from the pandemic, including revenue loss, operating challenges, and increased costs.		The project was approved by the Governor and Connecticut General Assembly to begin in FY23. Performance metrics will be provided in future reports.
28064	Cape Verdean Women's Association	\$ 25,000	2.34 - Assistance to Impacted Nonprofit Organizations Impacted or Disproportionately Impacted	Funding provided to mitigate financial hardship as this entity experienced negative economic impacts from the pandemic, including revenue loss, operating challenges, and increased costs.		The project was approved by the Governor and Connecticut General Assembly to begin in FY23. Performance metrics will be provided in future reports.
28065	Cardinal Shehan Center	\$ 250,000	2.34 - Assistance to Impacted Nonprofit Organizations Impacted or	Funding provided to mitigate financial hardship as this entity experienced negative economic impacts from the pandemic, including revenue loss, operating challenges, and increased costs.		The project was approved by the Governor and Connecticut General Assembly to begin in FY23. Performance metrics will be provided in future reports.

			Disproportionately Impacted			
28066	Caribe	\$ 100,000	2.34 - Assistance to Impacted Nonprofit Organizations Impacted or Disproportionately Impacted	Funding provided to mitigate financial hardship as this entity experienced negative economic impacts from the pandemic, including revenue loss, operating challenges, and increased costs.		The project was approved by the Governor and Connecticut General Assembly to begin in FY23. Performance metrics will be provided in future reports.
28067	Cheshire - Plan for Municipal Parking Lot	\$ 150,000	6.1 - Provision of Government Services	Provide funding to the town of Cheshire to support the creation of a municipal parking lot.		The project was approved by the Governor and Connecticut General Assembly to begin in FY23. Performance metrics will be provided in future reports.
28068	Compass Youth Collaborative	\$ 350,000	2.34 - Assistance to Impacted Nonprofit Organizations Impacted or Disproportionately Impacted	Funding provided to mitigate financial hardship as this entity experienced negative economic impacts from the pandemic, including revenue loss, operating challenges, and increased costs.		The project was approved by the Governor and Connecticut General Assembly to begin in FY23. Performance metrics will be provided in future reports.
28069	Dixwell Community Center	\$ 200,000	2.34 - Assistance to Impacted Nonprofit Organizations Impacted or Disproportionately Impacted	Funding provided to mitigate financial hardship as this entity experienced negative economic impacts from the pandemic, including revenue loss, operating challenges, and increased costs.		The project was approved by the Governor and Connecticut General Assembly to begin in FY23. Performance metrics will be provided in future reports.

28070	Emery Park	\$ 100,000	2.34 - Assistance to Impacted Nonprofit Organizations Impacted or Disproportionately Impacted	Funding provided to mitigate financial hardship as this entity experienced negative economic impacts from the pandemic, including revenue loss, operating challenges, and increased costs.		The project was approved by the Governor and Connecticut General Assembly to begin in FY23. Performance metrics will be provided in future reports.
28071	Farnam Neighborhood House	\$ 100,000	2.34 - Assistance to Impacted Nonprofit Organizations Impacted or Disproportionately Impacted	Funding provided to mitigate financial hardship as this entity experienced negative economic impacts from the pandemic, including revenue loss, operating challenges, and increased costs.		The project was approved by the Governor and Connecticut General Assembly to begin in FY23. Performance metrics will be provided in future reports.
28072	Flotilla 73, INC	\$ 5,000	2.34 - Assistance to Impacted Nonprofit Organizations Impacted or Disproportionately Impacted	Funding provided to mitigate financial hardship as this entity experienced negative economic impacts from the pandemic, including revenue loss, operating challenges, and increased costs.		The project was approved by the Governor and Connecticut General Assembly to begin in FY23. Performance metrics will be provided in future reports.
28073	Municipal Outdoor Recreation	\$ 4,200,000	6.1 - Provision of Government Services	Provide funding to the City of Hartford to support municipal outdoor recreation.		The project was approved by the Governor and Connecticut General Assembly to begin in FY23. Performance metrics will be provided in future reports.
28074	Greater Bridgeport Community Enterprises	\$ 50,000	2.34 - Assistance to Impacted Nonprofit Organizations Impacted or Disproportionately Impacted	Funding provided to mitigate financial hardship as this entity experienced negative economic impacts from the pandemic, including revenue loss, operating challenges, and increased costs.		The project was approved by the Governor and Connecticut General Assembly to begin in FY23. Performance metrics will be provided in future reports.

28075	Lebanon Pines	\$ 300,000	2.34 - Assistance to Impacted Nonprofit Organizations Impacted or Disproportionately Impacted	Funding provided to mitigate financial hardship as this entity experienced negative economic impacts from the pandemic, including revenue loss, operating challenges, and increased costs.		The project was approved by the Governor and Connecticut General Assembly to begin in FY23. Performance metrics will be provided in future reports.
28076	Madison Cultural Art	\$ 60,000	2.34 - Assistance to Impacted Nonprofit Organizations Impacted or Disproportionately Impacted	Funding provided to mitigate financial hardship as this entity experienced negative economic impacts from the pandemic, including revenue loss, operating challenges, and increased costs.		The project was approved by the Governor and Connecticut General Assembly to begin in FY23. Performance metrics will be provided in future reports.
28077	Minority Construction Council, Inc	\$ 100,000	2.34 - Assistance to Impacted Nonprofit Organizations Impacted or Disproportionately Impacted	Funding provided to mitigate financial hardship as this entity experienced negative economic impacts from the pandemic, including revenue loss, operating challenges, and increased costs.		The project was approved by the Governor and Connecticut General Assembly to begin in FY23. Performance metrics will be provided in future reports.
28078	Nellie McKnight Museum	\$ 25,000	2.34 - Assistance to Impacted Nonprofit Organizations Impacted or Disproportionately Impacted	Funding provided to mitigate financial hardship as this entity experienced negative economic impacts from the pandemic, including revenue loss, operating challenges, and increased costs.		The project was approved by the Governor and Connecticut General Assembly to begin in FY23. Performance metrics will be provided in future reports.
28079	Noah Webster	\$ 100,000	2.34 - Assistance to Impacted Nonprofit Organizations Impacted or	Funding provided to mitigate financial hardship as this entity experienced negative economic impacts from the pandemic, including revenue loss, operating challenges, and increased costs.		The project was approved by the Governor and Connecticut General Assembly to begin in FY23. Performance metrics will be provided in future reports.

			Disproportionately Impacted			
28080	Norwalk International Cultural Exchange / NICE Festival	\$ 50,000	2.34 - Assistance to Impacted Nonprofit Organizations Impacted or Disproportionately Impacted	Funding provided to mitigate financial hardship as this entity experienced negative economic impacts from the pandemic, including revenue loss, operating challenges, and increased costs.		The project was approved by the Governor and Connecticut General Assembly to begin in FY23. Performance metrics will be provided in future reports.
28081	Nutmeg Games	\$ 50,000	2.34 - Assistance to Impacted Nonprofit Organizations Impacted or Disproportionately Impacted	Funding provided to mitigate financial hardship as this entity experienced negative economic impacts from the pandemic, including revenue loss, operating challenges, and increased costs.		The project was approved by the Governor and Connecticut General Assembly to begin in FY23. Performance metrics will be provided in future reports.
28082	Parenting Center - Stamford	\$ 250,000	2.34 - Assistance to Impacted Nonprofit Organizations Impacted or Disproportionately Impacted	Funding provided to mitigate financial hardship as this entity experienced negative economic impacts from the pandemic, including revenue loss, operating challenges, and increased costs.		The project was approved by the Governor and Connecticut General Assembly to begin in FY23. Performance metrics will be provided in future reports.
28083	Ridgefield Playhouse	\$ 100,000	2.34 - Assistance to Impacted Nonprofit Organizations Impacted or Disproportionately Impacted	Funding provided to mitigate financial hardship as this entity experienced negative economic impacts from the pandemic, including revenue loss, operating challenges, and increased costs.		The project was approved by the Governor and Connecticut General Assembly to begin in FY23. Performance metrics will be provided in future reports.

28084	Sisters at the Shore	\$ 50,000	2.34 - Assistance to Impacted Nonprofit Organizations Impacted or Disproportionately Impacted	Funding provided to mitigate financial hardship as this entity experienced negative economic impacts from the pandemic, including revenue loss, operating challenges, and increased costs.		The project was approved by the Governor and Connecticut General Assembly to begin in FY23. Performance metrics will be provided in future reports.
28085	Taftville VFW Auxiliary	\$ 100,000	2.34 - Assistance to Impacted Nonprofit Organizations Impacted or Disproportionately Impacted	Funding provided to mitigate financial hardship as this entity experienced negative economic impacts from the pandemic, including revenue loss, operating challenges, and increased costs.		The project was approved by the Governor and Connecticut General Assembly to begin in FY23. Performance metrics will be provided in future reports.
28086	The Knowlton	\$ 25,000	2.34 - Assistance to Impacted Nonprofit Organizations Impacted or Disproportionately Impacted	Funding provided to mitigate financial hardship as this entity experienced negative economic impacts from the pandemic, including revenue loss, operating challenges, and increased costs.		The project was approved by the Governor and Connecticut General Assembly to begin in FY23. Performance metrics will be provided in future reports.
28087	The Ridgefield Theatre Barn	\$ 250,000	2.34 - Assistance to Impacted Nonprofit Organizations Impacted or Disproportionately Impacted	Funding provided to mitigate financial hardship as this entity experienced negative economic impacts from the pandemic, including revenue loss, operating challenges, and increased costs.		The project was approved by the Governor and Connecticut General Assembly to begin in FY23. Performance metrics will be provided in future reports.
28088	Youth Business Initiative	\$ 50,000	2.34 - Assistance to Impacted Nonprofit Organizations Impacted or	Funding provided to mitigate financial hardship as this entity experienced negative economic impacts from the pandemic, including revenue loss, operating challenges, and increased costs.		The project was approved by the Governor and Connecticut General Assembly to begin in FY23. Performance metrics will be provided in future reports.

			Disproportionately Impacted			
28089	Expand Support for Learner Engagement and Attendance Program (LEAP)	\$ 7,000,000	To be determined	Provide funding to expand access to the Department of Education Learner Engagement and Attendance Program (LEAP). The LEAP program involves voluntary, scheduled opportunities for a school district member or partner to go, in pairs, to the home (or other location) of a student with prior chronic absence to meet with a parent or guardian for the purpose of strengthening the school-family relationship in a positive and relational manner.	The project was approved by the Governor and Connecticut General Assembly to begin in FY23. Details on its use of evidence and/or program evaluation plans will be provided in future reports.	The project was approved by the Governor and Connecticut General Assembly to begin in FY23. Performance metrics will be provided in future reports.
28090	Increase College Opportunities Through Dual Enrollment	\$ 3,500,000	To be determined	Provide funding to support career and college readiness through dual enrollment programs for high school students to participate in college coursework while completing their high school degree.	The project was approved by the Governor and Connecticut General Assembly to begin in FY23. Details on its use of evidence and/or program evaluation plans will be provided in future reports.	The project was approved by the Governor and Connecticut General Assembly to begin in FY23. Performance metrics will be provided in future reports.
28091	Provide Funding for the American School for the Deaf	\$ 1,115,000	To be determined	Provide funding to support summer enrichment, workforce development, and technological upgrades at the American School for the Deaf.	The project was approved by the Governor and Connecticut General Assembly to begin in FY23. Details on its use of evidence and/or program evaluation plans will be provided in future reports.	The project was approved by the Governor and Connecticut General Assembly to begin in FY23. Performance metrics will be provided in future reports.
28092	Provide Funding to Support FAFSA Completion	\$ 500,000	To be determined	Provide funding to help school districts increase the number of high school seniors that complete a Free	The project was approved by the Governor and Connecticut General Assembly to begin in FY23. Details on its use of evidence and/or	The project was approved by the Governor and Connecticut General Assembly to begin in

				Application for Federal Student Aid (FAFSA).	program evaluation plans will be provided in future reports.	FY23. Performance metrics will be provided in future reports.
28093	Big Brothers / Big Sisters	\$ 2,000,000	To be determined	Funding provided to mitigate financial hardship as this entity experienced negative economic impacts from the pandemic, including revenue loss, operating challenges, and increased costs.	The project was approved by the Governor and Connecticut General Assembly to begin in FY23. Details on its use of evidence and/or program evaluation plans will be provided in future reports.	The project was approved by the Governor and Connecticut General Assembly to begin in FY23. Performance metrics will be provided in future reports.
28094	Social Worker Grant SB 1	\$ 5,000,000	To be determined	Provide funding to administer a grant program to provide grants to local and regional boards of education for the purpose of hiring and retaining additional school social workers, school psychologists, school counselors and school nurses to enhance children's mental health.	The project was approved by the Governor and Connecticut General Assembly to begin in FY23. Details on its use of evidence and/or program evaluation plans will be provided in future reports.	The project was approved by the Governor and Connecticut General Assembly to begin in FY23. Performance metrics will be provided in future reports.
28095	School Mental Health Workers	\$ 15,000,000	1.12 - Mental Health Services	These funds will be used to support a program to provide grants to local and regional boards of education for the purpose of hiring additional school mental health specialists. Grant allocation will give priority to school districts with large student-to-school mental health specialist ratios or that have a high volume of student utilization of mental health services. The Department of Education will track the number of students served and the hours of service rendered.	The project was approved by the Governor and Connecticut General Assembly to begin in FY23. Details on its use of evidence and/or program evaluation plans will be provided in future reports.	The project was approved by the Governor and Connecticut General Assembly to begin in FY23. Performance metrics will be provided in future reports.

28096	School Mental Health Services Grant	\$ 8,000,000	1.12 - Mental Health Services	These funds will be used to support a grant program to provide grants to local and regional boards of education and operators of youth camps and other summer programs for the delivery of mental health services to students.	The project was approved by the Governor and Connecticut General Assembly to begin in FY23. Details on its use of evidence and/or program evaluation plans will be provided in future reports.	The project was approved by the Governor and Connecticut General Assembly to begin in FY23. Performance metrics will be provided in future reports.
28097	RESC Trauma Coordinators	\$ 1,200,000	1.12 - Mental Health Services	These funds will support the hiring of a Regional Educational Service Center (RESC) trauma coordinator who will be responsible for developing and implementing a trauma-informed care training program, provide technical assistance to local and regional boards of education in implementing this training program, training school mental health specialists in trauma-informed care, and ensuring these specialists are properly training teachers and school administrators in trauma-informed care.	The project was approved by the Governor and Connecticut General Assembly to begin in FY23. Details on its use of evidence and/or program evaluation plans will be provided in future reports.	The project was approved by the Governor and Connecticut General Assembly to begin in FY23. Performance metrics will be provided in future reports.
28098	Para Educational Professional Development HB 5321	\$ 1,800,000	To be determined	Provide funding for paraeducator professional development. Project scoping and development is currently underway.	The project was approved by the Governor and Connecticut General Assembly to begin in FY23. Details on its use of evidence and/or program evaluation plans will be provided in future reports.	The project was approved by the Governor and Connecticut General Assembly to begin in FY23. Performance metrics will be provided in future reports.
28099	Leadership Education Athletic Partnership	\$ 400,000	To be determined	Funding provided to mitigate financial hardship as this entity experienced negative economic impacts from the pandemic, including revenue loss, operating challenges, and increased costs.	The project was approved by the Governor and Connecticut General Assembly to begin in FY23. Details on its use of evidence and/or program evaluation plans will be provided in future reports.	The project was approved by the Governor and Connecticut General Assembly to begin in FY23. Performance metrics will be provided in future reports.

28100	Sphere Summer Program	\$ 500,000	To be determined	Funding provided to mitigate financial hardship as this entity experience negative economic impacts from the pandemic, specifically revenue loss. This revenue loss was due to declines in utilization resulting from capacity restrictions use and other public health guidelines or from periods of closure due to the pandemic.	The project was approved by the Governor and Connecticut General Assembly to begin in FY23. Details on its use of evidence and/or program evaluation plans will be provided in future reports.	The project was approved by the Governor and Connecticut General Assembly to begin in FY23. Performance metrics will be provided in future reports.
28101	Dream Camp Foundation	\$ 1,000,000	To be determined	Funding provided to mitigate financial hardship as this entity experience negative economic impacts from the pandemic, specifically revenue loss. This revenue loss was due to declines in utilization resulting from capacity restrictions use and other public health guidelines or from periods of closure due to the pandemic.	The project was approved by the Governor and Connecticut General Assembly to begin in FY23. Details on its use of evidence and/or program evaluation plans will be provided in future reports.	The project was approved by the Governor and Connecticut General Assembly to begin in FY23. Performance metrics will be provided in future reports.
28102	Student Achievement Through Opportunities	\$ 300,000	To be determined	Funding provided to mitigate financial hardship as this entity experience negative economic impacts from the pandemic, specifically revenue loss. This revenue loss was due to declines in utilization resulting from capacity restrictions use and other public health guidelines or from periods of closure due to the pandemic.	The project was approved by the Governor and Connecticut General Assembly to begin in FY23. Details on its use of evidence and/or program evaluation plans will be provided in future reports.	The project was approved by the Governor and Connecticut General Assembly to begin in FY23. Performance metrics will be provided in future reports.

28103	Keane Foundation	\$ 300,000	To be determined	Funding provided to mitigate financial hardship as this entity experience negative economic impacts from the pandemic, specifically revenue loss. This revenue loss was due to declines in utilization resulting from capacity restrictions use and other public health guidelines or from periods of closure due to the pandemic.	The project was approved by the Governor and Connecticut General Assembly to begin in FY23. Details on its use of evidence and/or program evaluation plans will be provided in future reports.	The project was approved by the Governor and Connecticut General Assembly to begin in FY23. Performance metrics will be provided in future reports.
28104	Greater Hartford YMCA	\$ 300,000	To be determined	Funding provided to mitigate financial hardship as this entity experience negative economic impacts from the pandemic, specifically revenue loss. This revenue loss was due to declines in utilization resulting from capacity restrictions use and other public health guidelines or from periods of closure due to the pandemic.	The project was approved by the Governor and Connecticut General Assembly to begin in FY23. Details on its use of evidence and/or program evaluation plans will be provided in future reports.	The project was approved by the Governor and Connecticut General Assembly to begin in FY23. Performance metrics will be provided in future reports.
28105	Free Meals for Students	\$ 30,000,000	2.1 - Household Assistance: Food Programs	These funds will assist Connecticut school districts provide free meals in for all Connecticut students. This funding helps avoid a sudden service reduction, as free meals for students were federally funded in FY 2022, and allows school districts to work with student households for a gradual transition to pre-pandemic free meal policies.	The project was approved by the Governor and Connecticut General Assembly to begin in FY23. Details on its use of evidence and/or program evaluation plans will be provided in future reports.	The project was approved by the Governor and Connecticut General Assembly to begin in FY23. Performance metrics will be provided in future reports.
28106	Summer Enrichment Funds to cover fifty per	\$ 8,000,000	To be determined	Provide funding to support summer enrichment services for school-aged children and youth. Project scoping	The project was approved by the Governor and Connecticut General Assembly to begin in FY23. Details on its use of evidence and/or	The project was approved by the Governor and Connecticut General Assembly to begin in

	cent required match			and development is currently underway.	program evaluation plans will be provided in future reports.	FY23. Performance metrics will be provided in future reports.
28107	YWCA of New Britain	\$ 200,000	To be determined	Funding provided to mitigate financial hardship as this entity experience negative economic impacts from the pandemic, specifically revenue loss. This revenue loss was due to declines in utilization resulting from capacity restrictions use and other public health guidelines or from periods of closure due to the pandemic.	The project was approved by the Governor and Connecticut General Assembly to begin in FY23. Details on its use of evidence and/or program evaluation plans will be provided in future reports.	The project was approved by the Governor and Connecticut General Assembly to begin in FY23. Performance metrics will be provided in future reports.
28108	FRLP/Direct Certification Census Assistance	\$ 200,000	To be determined	Provide direct certification census agreements to support households enrolling children in the federal Free and Reduced Lunch Program (FRLP). Project scoping and development is currently underway.	The project was approved by the Governor and Connecticut General Assembly to begin in FY23. Details on its use of evidence and/or program evaluation plans will be provided in future reports.	The project was approved by the Governor and Connecticut General Assembly to begin in FY23. Performance metrics will be provided in future reports.
28109	Drug and Alcohol Counseling - Woodstock Academy	\$ 200,000	1.13 - Substance Use Services	Funds will be used to establish a Drug and Alcohol Counseling Office at The Woodstock Academy (an independent high school) to help the Woodstock Academy prevent and address substance use among students by offering resources and supports to families in our community.	The project was approved by the Governor and Connecticut General Assembly to begin in FY23. Details on its use of evidence and/or program evaluation plans will be provided in future reports.	The project was approved by the Governor and Connecticut General Assembly to begin in FY23. Performance metrics will be provided in future reports.

28110	Hartford Knights	\$ 100,000	To be determined	Funding provided to mitigate financial hardship as this entity experience negative economic impacts from the pandemic, specifically revenue loss. This revenue loss was due to declines in utilization resulting from capacity restrictions use and other public health guidelines or from periods of closure due to the pandemic.	The project was approved by the Governor and Connecticut General Assembly to begin in FY23. Details on its use of evidence and/or program evaluation plans will be provided in future reports.	The project was approved by the Governor and Connecticut General Assembly to begin in FY23. Performance metrics will be provided in future reports.
28111	BSL Educational Foundation	\$ 100,000	To be determined	Funding provided to mitigate financial hardship as this entity experienced negative economic impacts from the pandemic, including revenue loss, operating challenges, and increased costs.	The project was approved by the Governor and Connecticut General Assembly to begin in FY23. Details on its use of evidence and/or program evaluation plans will be provided in future reports.	The project was approved by the Governor and Connecticut General Assembly to begin in FY23. Performance metrics will be provided in future reports.
28112	Magnets - Tuition Coverage for 1 year	\$ 11,000,000	To be determined	Provide funding for magnet school tuition assistance for certain towns (New Britain, New London, and Sheff region towns excluding East Hartford and Manchester). An eligible town qualifies for this assistance when tuitioned magnet students are more than four percent of the town's resident students. On a per-student basis, the assistance is the amount of tuition above \$4,400, for each tuitioned magnet student above the four percent threshold, within the available funding. Funding is distributed proportionately among the qualifying towns if the assistance is not fully funded.	The project was approved by the Governor and Connecticut General Assembly to begin in FY23. Details on its use of evidence and/or program evaluation plans will be provided in future reports.	The project was approved by the Governor and Connecticut General Assembly to begin in FY23. Performance metrics will be provided in future reports.

28113	Bridgeport Education Fund	\$ 100,000	To be determined	Funding provided to mitigate financial hardship as this entity experienced negative economic impacts from the pandemic, including revenue loss, operating challenges, and increased costs.	The project was approved by the Governor and Connecticut General Assembly to begin in FY23. Details on its use of evidence and/or program evaluation plans will be provided in future reports.	The project was approved by the Governor and Connecticut General Assembly to begin in FY23. Performance metrics will be provided in future reports.
28114	Haddam-Killingworth Recreation Department	\$ 15,000	6.1 - Provision of Government Services	Provide funding to the Haddam-Killingworth Recreation Department, an organization that provides recreation and daycare activities for children and adults, for the neighboring municipalities of Haddam and Killingworth.		The project was approved by the Governor and Connecticut General Assembly to begin in FY23. Performance metrics will be provided in future reports.
28115	Hall Neighborhood House	\$ 75,000	To be determined	Funding provided to mitigate financial hardship as this entity experience negative economic impacts from the pandemic, specifically revenue loss. This revenue loss was due to declines in utilization resulting from capacity restrictions use and other public health guidelines or from periods of closure due to the pandemic.	The project was approved by the Governor and Connecticut General Assembly to begin in FY23. Details on its use of evidence and/or program evaluation plans will be provided in future reports.	The project was approved by the Governor and Connecticut General Assembly to begin in FY23. Performance metrics will be provided in future reports.
28116	New Haven Board of Education Adult Education Facility	\$ 500,000	6.1 - Provision of Government Services	Provide funding to support the New Haven Adult and Continuing Education Center.		The project was approved by the Governor and Connecticut General Assembly to begin in FY23. Performance metrics will be provided in future reports.
28117	New Haven Reads	\$ 50,000	To be determined	Funding provided to mitigate financial hardship as this entity experience negative economic impacts from the pandemic, specifically revenue loss. This revenue loss was due to declines in	The project was approved by the Governor and Connecticut General Assembly to begin in FY23. Details on its use of evidence and/or program evaluation plans will be provided in future reports.	The project was approved by the Governor and Connecticut General Assembly to begin in FY23. Performance metrics will be provided in future reports.

				utilization resulting from capacity restrictions use and other public health guidelines or from periods of closure due to the pandemic.		
28118	Solar Youth	\$ 100,000	To be determined	Funding provided to mitigate financial hardship as this entity experience negative economic impacts from the pandemic, specifically revenue loss. This revenue loss was due to declines in utilization resulting from capacity restrictions use and other public health guidelines or from periods of closure due to the pandemic.	The project was approved by the Governor and Connecticut General Assembly to begin in FY23. Details on its use of evidence and/or program evaluation plans will be provided in future reports.	The project was approved by the Governor and Connecticut General Assembly to begin in FY23. Performance metrics will be provided in future reports.
28119	Bullard-Havens Technical High School for Operating	\$ 50,000	6.1 - Provision of Government Services	Provide funding to support operating expenses for the Bullard-Havens Technical High School in Bridgeport.		The project was approved by the Governor and Connecticut General Assembly to begin in FY23. Performance metrics will be provided in future reports.

28120	Provide Funding for a Mobile Crime Laboratory	\$ 995,000	6.1 - Provision of Government Services	To improve forensic services in support of the criminal justice system’s goal to mitigate violent crimes within the state of Connecticut. Increases in gun violence coupled with novel and more dangerous drugs is inextricably linked to the rise in violent crime in the state. The use of forensic science within crime laboratories plays a critical role in the criminal justice system. Studies have shown that forensic laboratory collaboration improves crime solvability and accuracy of verdicts. Forensic science can help identify a suspect (via DNA), link crime scenes (via DNA and firearms), identify dangerous drugs, and extract probative information from electronic media. Expeditious work by crime laboratories using state of the art analytical tools provides investigative leads during early stages of investigations, helps focus law enforcement efforts in the right direction, and ultimately results in improved case clearance. The agency’s forensic laboratory has an approach to greatly enhance its capabilities to support Connecticut’s criminal justice system by transporting forensic resources and analytical support to the crime scene and/or violent hot spots in order to		The project was approved by the Governor and Connecticut General Assembly to begin in FY23. Performance metrics will be provided in future reports.
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				quickly disrupt criminal activities. This service will be provided using a mobile forensic laboratory vehicle equipped with the advanced technologies in DNA, firearms, and drug testing.		
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28121	Provide Funding for the Gun Tracing Task Force	\$ 2,500,000	6.1 - Provision of Government Services	The mission of the Gun Tracing Task Force is to combat illegal firearms trafficking by tracing all illegally possessed firearms that are recovered. The purpose of the GTTF is to trace all recovered firearms in order to link them to other crimes committed and determine how the firearm was trafficked. The general population is being served by taking these illegal firearms, linking them to other crimes, and identifying anyone who may be illegally trafficking them. The success of this project will be measured by the number of firearms that can be traced, the number of other crimes solved by tracing these recovered firearms, as well as the successful arrests, prosecutions, and reductions in violent crime offenses we have reported from the start of the project compared to preceding years.		The project was approved by the Governor and Connecticut General Assembly to begin in FY23. Performance metrics will be provided in future reports.
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28122	Provide Funding to State and Local Police Departments to Address Auto Theft and Violence	\$ 5,200,000	6.1 - Provision of Government Services	The purpose of these funds is to reduce auto theft and other crimes related to auto theft in our communities. The funds will be distributed to the cities and suburbs as a "hub and spoke" approach to reduce these types of crimes. They will pay for increased police patrols to help deter these criminal acts from taking place. This funding will serve the general population by reducing auto thefts and auto theft related crimes. This programs success will be measured by the reduction of reported crimes such as stolen motor vehicles, thefts from vehicles, and thefts of vehicle components, e.g., catalytic converters. These reported crime statistics will be compared from the start of the project to preceding years.		The project was approved by the Governor and Connecticut General Assembly to begin in FY23. Performance metrics will be provided in future reports.
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28123	Upgrade Forensic Technology at the State Crime Lab	\$ 2,843,000	6.1 - Provision of Government Services	The agency's forensic laboratory has developed the following approaches to greatly enhance its capabilities to support Connecticut's criminal justice system: 1. Backlog elimination and improve laboratory turnaround time. Eliminate the backlog of cases in the DNA, Firearms, and Computer Crimes and Electronic Evidence Forensic Analysis units by providing additional resources and technology. The presence of backlogged cases within the Division of Scientific Services laboratory potentiates recidivism and delays justice as probative evidence remains unexamined. 2. Improve and advance the laboratory by adding and updating cutting edge technology. The forensic field is continuously improving analytical instrumentation, techniques, and information management tools so that sensitivity is maximized, scientific accuracy is maintained, and that both the electronic flow of forensic intelligence and the electronic distribution of reports are optimized to their full potential.		The project was approved by the Governor and Connecticut General Assembly to begin in FY23. Performance metrics will be provided in future reports.
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28124	Rural Roads Speed Enforcement	\$ 2,600,000	6.1 - Provision of Government Services	Since the onset of COVID-19, there has been a rise in aggressive driving habits, which has led to an increase in serious roadway collisions. The Rural Road Speed Enforcement grant will be utilized by the Traffic Services Unit (TSU) to target dangerous driving behavior, specifically speed related violations on Connecticut's secondary roadways. This targeted enforcement will be conducted within the eighty (80) towns exclusively covered by Connecticut State Police. This represents just under fifty percent (50%) of all towns in Connecticut. The ultimate goal of this project is to reduce fatalities, serious injuries, and increase public safety amongst state roadways.		The project was approved by the Governor and Connecticut General Assembly to begin in FY23. Performance metrics will be provided in future reports.
28125	Expand Violent Crimes Task Force	\$ 1,108,000	6.1 - Provision of Government Services	The Violent Crimes Task Force (VCTF), under the command of the Connecticut State Police - Bureau of Special Investigations, works cooperatively with our local law enforcement partners to pursue violent persons through sustained, proactive, coordinated investigations for the common goal of reducing violent crime in our communities by the arrest and prosecution of suspects involved in such activity as well as taking illegal firearms off our streets. The general population will be served by the reduction of violent		The project was approved by the Governor and Connecticut General Assembly to begin in FY23. Performance metrics will be provided in future reports.

				crime in our communities. The success of this project will be measured by the successful arrests, prosecutions, and reductions in violent crime offenses (homicides, shootings, serious assaults, etc.) that have reported from the start of the project and compared to preceding years.		
28126	Online Abuse Grant SB 5	\$ 500,000	6.1 - Provision of Government Services	The Department of Emergency Services and Public Protection in consultation with the Statewide Hate Crimes Advisory Council to provide education and training opportunities to eligible Connecticut entities to (1) prevent online abuse and (2) inform people about identifying, reporting, responding to and avoiding online abuse.		The project was approved by the Governor and Connecticut General Assembly to begin in FY23. Performance metrics will be provided in future reports.

28127	Fire Data Collection	\$ 300,000	6.1 - Provision of Government Services	Establish and administer a three-year pilot program to collect data related to fire and rescue service delivery in the state of Connecticut. Any local or regional fire department or district that has self-identified as challenged or in crisis regarding the delivery of fire and rescue services may apply to participate. In addition, Regional Dispatch/ Communication Centers may also elect to participate in the data collection program upon request. For the purposes of data collection, the National Fire Operations Reporting System will be utilized to track real-time Computer Aided Dispatch tracking information relevant to fire and rescue response, including but not limited to (1) call processing time, (2) alarm handling, and (3) turnout time. Participating entities will receive monthly reports of the data collected for such fire department or district pursuant to the program.	An evaluation of the program will be conducted annually over the three-year pilot period. Evaluations will address the overall effectiveness of the pilot program in collecting relevant data. The evaluation and recommendations will be submitted to the joint standing committees of the General Assembly having cognizance of matters relating to public safety and planning and development.	The project was approved by the Governor and Connecticut General Assembly to begin in FY23. Performance metrics will be provided in future reports.
28128	P.O.S.T High School Recruitment Program for Police	\$ 200,000	6.1 - Provision of Government Services	The Police Officer Standards and Training Council will work with community leaders to explore initiatives to develop a pilot program that will encourage under-represented individuals to join local police departments within available funding.		The project was approved by the Governor and Connecticut General Assembly to begin in FY23. Performance metrics will be provided in future reports.

28129	Poquetanuck Volunteer Fire Department	\$ 150,000	6.1 - Provision of Government Services	Funding to support the Poquetanuck Volunteer Fire Department for fire station infrastructure repairs and improvements to include a replacement roof, parking area pavement replacement and miscellaneous facility improvements.		The project was approved by the Governor and Connecticut General Assembly to begin in FY23. Performance metrics will be provided in future reports.
28130	Preston City Volunteer Fire Department	\$ 150,000	6.1 - Provision of Government Services	Funding to support the Preston City Volunteer Fire Department for fire station infrastructure repairs and improvements to include a replacement roof, exterior brick repair / repointing and miscellaneous facility improvements.		The project was approved by the Governor and Connecticut General Assembly to begin in FY23. Performance metrics will be provided in future reports.
28131	Outdoor Recreation with \$1,000,000 for East Rock Park and \$1,000,000 for West Rock Park for maintenance, repair, and renovations	\$ 22,500,000	6.1 - Provision of Government Services	Provide funding for maintenance, repair, and renovations for state parks, including East Rock Park in New Haven and West Rock Ridge State Park.		The project was approved by the Governor and Connecticut General Assembly to begin in FY23. Performance metrics will be provided in future reports.
28132	Engineering Study for Dam Removal on Papermill Pond	\$ 500,000	6.1 - Provision of Government Services	The Department of Energy and Environmental Protection will utilize funds to complete planning, engineering and obtain permits needed for the Paper Mill Pond Dam in the Town of Sprague. Paper Mill Pond Dam is a significant hazard dam on the Little River. The dam is owned by the Town of Sprague. Originally used by the paper companies that occupied the site for hydropower, that dam is in disrepair, covered with		The project was approved by the Governor and Connecticut General Assembly to begin in FY23. Performance metrics will be provided in future reports.

				woody vegetation, and has a large sink hole. Uncontrolled water is flowing through the dam and flooding the defunct powerhouse. Additional funding will be needed to construct the repair or removal of the dam.		
28133	Land Trust Boardwalk Installation	\$ 200,000	6.1 – Provision of Government Services	Provide funding to the town of West Haven to support the installation of the Land Trust Boardwalk.		The project was approved by the Governor and Connecticut General Assembly to begin in FY23. Performance metrics will be provided in future reports.
28134	Clinton Town Beach	\$ 55,000	6.1 – Provision of Government Services	Funds will be used to renovate facilities at the Clinton Town Beach. Upgrades, renovations, repairs and improvements to the beach facilities, such as bathhouse house, concession stand, pavilions, splash pad and installation of a booster pump to increase the water supply to the splash pad and bathrooms.		The project was approved by the Governor and Connecticut General Assembly to begin in FY23. Performance metrics will be provided in future reports.
28135	Crystal Lake & Bob Tedford Park Renovations	\$ 50,000	6.1 – Provision of Government Services	Provide funding to the town of Ellington to support renovations at public outdoor recreation areas at Crystal Lake and Bob Tedford Park.		The project was approved by the Governor and Connecticut General Assembly to begin in FY23. Performance metrics will be provided in future reports.
28136	Ludlowe Park	\$ 75,000	6.1 – Provision of Government Services	Funds for the Town of Fairfield will be used to purchase a new athletic scoreboard.		The project was approved by the Governor and Connecticut General Assembly to begin in

						FY23. Performance metrics will be provided in future reports.
28137	Lighthouse Park	\$ 500,000	2.22 – Strong Healthy Communities: Neighborhood Features that Promote Health and Safety	Funds for park improvements in the disproportionately impacted community of New Haven. Funding for building improvements to the Lighthouse Park bathhouse structure, including program areas, bathrooms and storage.		The project was approved by the Governor and Connecticut General Assembly to begin in FY23. Performance metrics will be provided in future reports.
28138	Park Commission Edgewood Park	\$ 800,000	2.22 – Strong Healthy Communities: Neighborhood Features that Promote Health and Safety	Funds for park improvements in the disproportionately impacted community of New Haven. Edgewood Park improvements include replacing a footbridge, improvements to athletic facilities, walking path and skate park.		The project was approved by the Governor and Connecticut General Assembly to begin in FY23. Performance metrics will be provided in future reports.
28139	Angel of Edgewood	\$ 175,000	2.34 – Assistance to Impacted Nonprofit Organizations Impacted or Disproportionately Impacted	Funding provided to mitigate financial hardship as this entity experienced negative economic impacts from the pandemic, including revenue loss, operating challenges, and increased costs.		The project was approved by the Governor and Connecticut General Assembly to begin in FY23. Performance metrics will be provided in future reports.
28140	Homeless Youth Transitional Housing	\$ 1,000,000	2.16 – Long-term Housing Security: Services for Unhoused Persons	Provide funding to support a statewide scattered-site transitional living program for young adults, similar to other federally funded transitional living programs for young adults in Connecticut.	The project was approved by the Governor and Connecticut General Assembly to begin in FY23. Details on its use of evidence and/or program evaluation plans will be provided in future reports.	The project was approved by the Governor and Connecticut General Assembly to begin in FY23. Performance metrics will be provided in future reports.

28141	Homeless Services	\$ 5,000,000	2.16 – Long-term Housing Security: Services for Unhoused Persons	Provide funding to support homeless services in the state to combat the severe negative economic and public health impacts on unhoused individuals during the COVID-19 pandemic.	The project was approved by the Governor and Connecticut General Assembly to begin in FY23. Details on its use of evidence and/or program evaluation plans will be provided in future reports.	The project was approved by the Governor and Connecticut General Assembly to begin in FY23. Performance metrics will be provided in future reports.
28142	Southside Institutions Neighborhood Alliance	\$ 500,000	2.34 – Assistance to Impacted Nonprofit Organizations Impacted or Disproportionately Impacted	Funding provided to mitigate financial hardship as this entity experienced negative economic impacts from the pandemic, including revenue loss, operating challenges, and increased costs.		The project was approved by the Governor and Connecticut General Assembly to begin in FY23. Performance metrics will be provided in future reports.
28143	Support for Affordable Housing	\$ 50,000,000	2.15 – Long-term Housing Security: Affordable Housing	Provide funding of \$50 million to fund affordable housing initiatives across the state, with the intention to support the creation of 350 additional units of affordable housing targeted for households earning between 30% and 50% of the area median income and leveraging that investment to support the production of as many as 1,000 additional units of housing.	The project was approved by the Governor and Connecticut General Assembly to begin in FY23. Details on its use of evidence and/or program evaluation plans will be provided in future reports.	The project was approved by the Governor and Connecticut General Assembly to begin in FY23. Performance metrics will be provided in future reports.

28144	Rental Assistance Program	\$ 1,000,000	2.2 – Household Assistance: Rent, Mortgage, and Utility Aid	Provide funding to support the Rental Assistance Program (RAP), Connecticut’s state program to assisting very low income families to afford housing in the private rental market. A family that is issued a RAP certificate is responsible for finding a suitable housing unit of the family’s choice where the owner agrees to rent under the program. The state pays the housing subsidy directly to the landlord on behalf of the participating family. The family pays the difference between the actual rent charged by the landlord and the amount subsidized by the program.	The project was approved by the Governor and Connecticut General Assembly to begin in FY23. Details on its use of evidence and/or program evaluation plans will be provided in future reports.	The project was approved by the Governor and Connecticut General Assembly to begin in FY23. Performance metrics will be provided in future reports.
28145	Enhance Mobile Crisis Services- Case Management	\$ 3,200,000	1.12 – Mental Health Services	Provide funding to support case management services for individuals awaiting treatment post-crisis.	The project was approved by the Governor and Connecticut General Assembly to begin in FY23. Details on its use of evidence and/or program evaluation plans will be provided in future reports.	The project was approved by the Governor and Connecticut General Assembly to begin in FY23. Performance metrics will be provided in future reports.

28146	Enhance Respite Bed Services for Forensic Population	\$ 4,292,834	1.12 – Mental Health Services	The focus of the program is to decrease the use of the competency to stand trial (CST) evaluation and restoration process for defendants charged with misdemeanor-only crimes. The program will also allow for restoration in the community for defendants that will not be dismissed or who have housing instability, poor adherence to mental health treatment and substance use who might otherwise be sent to Whiting Forensic Hospital (WFH) for restoration. The program provides acute clinical stabilization, peer supports, case management, restoration or initiation of entitlements, referrals to longer-term housing and ultimately permanent housing and employment supports when possible. Additional desired outcomes include engagement/reengagement with services and decreased criminal recidivism. To evaluate these outcomes, we will employ researchers from the University of Connecticut. They will collect and report data on successful diversions, CST evaluations averted, admissions to WFH averted for restoration of competence, decreases in re-arrest for clients served, clients referred to stable housing, clients referred to	An evaluation will be conducted for this initiative.	The project was approved by the Governor and Connecticut General Assembly to begin in FY23. Performance metrics will be provided in future reports.
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				employment services, length of stay in the program, and number of clients served. They will also conduct interviews with recipients of services for qualitative assessment of client satisfaction.		
28147	Expand Availability of Privately-Provided Mobile Crisis Services	\$ 6,000,000	1.12 - Mental Health Services	This project will expand mobile crisis services at each of the 8 Department of Mental Health and Addiction Services-funded private non-profit mobile crisis teams with the ultimate outcome of providing in-person, mobile crisis response 24 hours a day, 7 days a week, 365 days a year. The agencies that will receive this funding are: Communicare (BHCare and Bridges), Community Mental Health Affiliates, Community Health Resources, InterCommunity, Danbury Hospital, Rushford, and United Services.	The project was approved by the Governor and Connecticut General Assembly to begin in FY23. Details on its use of evidence and/or program evaluation plans will be provided in future reports.	The project was approved by the Governor and Connecticut General Assembly to begin in FY23. Performance metrics will be provided in future reports.

28148	Fund Supportive Services to Accompany New Housing Vouchers	\$ 2,812,500	2.18 - Housing Support: Other Housing Assistance	Fund supportive housing services for persons residing in Rapid Rehousing (RRH) programs in Connecticut. The Department of Mental Health and Addiction Services (DMHAS) funded providers will offer pre-tenancy support (gathering paperwork, assistance with housing applications, applying for benefits) and post tenancy housing sustaining services (budgeting, employment, tenancy mediation). DMHAS has a service slot rate of \$9,000/ person annually, which will allow 125 persons to receive these services. Aligning the services to RRH will assist persons in transitioning from the RRH program into mainstream housing, which is an overarching goal of RRH. Population served are persons experiencing homelessness or who are at risk of homelessness and who are also diagnosed with a behavioral health diagnosis.	The project was approved by the Governor and Connecticut General Assembly to begin in FY23. Details on its use of evidence and/or program evaluation plans will be provided in future reports.	Desired outcomes include: housing sustainability, increased income, and connection to mainstream services. Services will be aligned throughout CT which will assist the State's continued pursuit in making homelessness rare, brief and one-time. Outcomes will be measured on the Homeless Management Information System and reported to various funders.
28149	Provide Mental Health Peer Supports in Hospital Emergency Departments	\$ 2,400,000	1.12 - Mental Health Services	This funding will implement certified peer specialists in 12 hospital emergency departments. This is similar to the Recovery Coaches that are responding to 22 hospital emergency departments for people with Substance Use Disorders.	The project was approved by the Governor and Connecticut General Assembly to begin in FY23. Details on its use of evidence and/or program evaluation plans will be provided in future reports.	The project was approved by the Governor and Connecticut General Assembly to begin in FY23. Performance metrics will be provided in future reports.

28150	Implement Electronic Health Records	\$ 16,000,000	3.4 - Public Sector Capacity: Effective Service Delivery	This project will implement a new electronic health records system (EHRS) for the eight Department of Mental Health and Addiction Services-operated facilities. The facilities currently use a paper medical record in conjunction with various home-grown IT systems to form a complete client health record. The new EHRS will incorporate all components into one record through a selected vendor. The EHRS implementation will be funded through ARPA dollars as well as state IT bond funds.		The project was approved by the Governor and Connecticut General Assembly to begin in FY23. Performance metrics will be provided in future reports.
28151	Public Awareness Grants	\$ 1,000,000	1.12 - Mental Health Services	Focused on mental health promotion and access to treatment resources as needed for the general public.	The project was approved by the Governor and Connecticut General Assembly to begin in FY23. Details on its use of evidence and/or program evaluation plans will be provided in future reports.	The project was approved by the Governor and Connecticut General Assembly to begin in FY23. Performance metrics will be provided in future reports.
28152	Peer-to-Peer	\$ 500,000	1.12 - Mental Health Services	Provide funding to support peer-to-peer mental health services. Project scoping and development currently underway.	The project was approved by the Governor and Connecticut General Assembly to begin in FY23. Details on its use of evidence and/or program evaluation plans will be provided in future reports.	The project was approved by the Governor and Connecticut General Assembly to begin in FY23. Performance metrics will be provided in future reports.
28153	United Services Pilot on Crisis Intervention	\$ 200,000	1.11 - Community Violence Interventions	This funding will extend the United Services Pilot of the CRISIS (Connection to Recovery through Intervention, Support & Initiating Services) program with the Connecticut State Police Troop D by providing a licensed clinical social	The project was approved by the Governor and Connecticut General Assembly to begin in FY23. Details on its use of evidence and/or program evaluation plans will be provided in future reports.	The project was approved by the Governor and Connecticut General Assembly to begin in FY23. Performance metrics will be provided in future reports.

				worker to support and accompany law enforcement from Troop D on behavioral health related calls.		
28154	Clifford Beers	\$ 200,000	2.34 - Assistance to Impacted Nonprofit Organizations Impacted or Disproportionately Impacted	Funding provided to mitigate financial hardship as this entity experienced negative economic impacts from the pandemic, including revenue loss, operating challenges, and increased costs.		The project was approved by the Governor and Connecticut General Assembly to begin in FY23. Performance metrics will be provided in future reports.
28155	The Pathfinders Association	\$ 100,000	2.34 - Assistance to Impacted Nonprofit Organizations Impacted or Disproportionately Impacted	Funding provided to mitigate financial hardship as this entity experienced negative economic impacts from the pandemic, including revenue loss, operating challenges, and increased costs.		The project was approved by the Governor and Connecticut General Assembly to begin in FY23. Performance metrics will be provided in future reports.
28156	Fellowship Place New Haven	\$ 150,000	2.34 - Assistance to Impacted Nonprofit Organizations Impacted or Disproportionately Impacted	Funding provided to mitigate financial hardship as this entity experienced negative economic impacts from the pandemic, including revenue loss, operating challenges, and increased costs.		The project was approved by the Governor and Connecticut General Assembly to begin in FY23. Performance metrics will be provided in future reports.
28157	IT Modernization	\$ 3,000,000	3.4 - Public Sector Capacity: Effective Service Delivery	Provide funding for IT modernization in the Department of Motor Vehicles.		The project was approved by the Governor and Connecticut General Assembly to begin in FY23. Performance metrics will be provided in future reports.

28158	Community Violence Prevention Programs	\$ 1,000,000	1.11 - Community Violence Interventions	Funds are made available to support Community Gun Violence Prevention and Intervention Program in the Department of Public Health's Office of Injury and Violence Prevention. OIVP to effectively address and respond to the sharp rise in gun-involved homicides, stabbing/sharp force homicides, and homicides in general, in CT's communities since the start of the COVID-19 pandemic.	The project was approved by the Governor and Connecticut General Assembly to begin in FY23. Details on its use of evidence and/or program evaluation plans will be provided in future reports.	The project was approved by the Governor and Connecticut General Assembly to begin in FY23. Performance metrics will be provided in future reports.
28159	Promote Healthy and Lead-Safe Homes	\$ 30,000,000	To be determined	Provide funding of \$20 million in FY 2023, and \$10 million in FY 2024, to support lead investigation, abatement, and remediation to housing in Connecticut, at the municipal level, by providing the fiscal support needed to manage an increasing number of childhood lead cases with blood lead levels that will require home inspections, abatement, and remediation, per Public Act 22-49.	The project was approved by the Governor and Connecticut General Assembly to begin in FY23. Details on its use of evidence and/or program evaluation plans will be provided in future reports.	The project was approved by the Governor and Connecticut General Assembly to begin in FY23. Performance metrics will be provided in future reports.
28160	Provide Funding to Address and Respond to an Increase in Homicides	\$ 1,500,000	1.11 - Community Violence Interventions	Funds are made available to the Department of Public Health Office of Injury and Violence Prevention (OVIP) address and respond to an Increase in Homicides.	The project was approved by the Governor and Connecticut General Assembly to begin in FY23. Details on its use of evidence and/or program evaluation plans will be provided in future reports.	The project was approved by the Governor and Connecticut General Assembly to begin in FY23. Performance metrics will be provided in future reports.
28161	School Based Health Centers	\$ 10,000,000	To be determined	Provide funding of \$10 million in FY 2023 to support School Based Health Centers.	The project was approved by the Governor and Connecticut General Assembly to begin in FY23. Details on its use of evidence and/or	The project was approved by the Governor and Connecticut General Assembly to begin in FY23. Performance metrics will be provided in future reports.

					program evaluation plans will be provided in future reports.	
28162	Storage and Maintenance Costs of COVID 19 Preparedness Supplies	\$ 325,000	1.5 - Personal Protective Equipment	Provide funding of \$325,000 in FY 2023 is needed for the proper storage and servicing of PPEs, ventilators, powered air purifying respirators, and the Federal Medical Stations (FMS).		The project was approved by the Governor and Connecticut General Assembly to begin in FY23. Performance metrics will be provided in future reports.
28163	CCMC Pediatrician Training	\$ 150,000	To be determined	Provide funding of \$150,000 in FY 2023 to support Connecticut Children's Medical Center's Pediatrician Training, per Public Act 22-47.	The project was approved by the Governor and Connecticut General Assembly to begin in FY23. Details on its use of evidence and/or program evaluation plans will be provided in future reports.	The project was approved by the Governor and Connecticut General Assembly to begin in FY23. Performance metrics will be provided in future reports.
28164	Gaylord Hospital Electronic Records	\$ 2,600,000	To be determined	Provide funding of \$2,600,000 to provide support for the implementation of electronic health records at Gaylord Hospital.	The project was approved by the Governor and Connecticut General Assembly to begin in FY23. Details on its use of evidence and/or program evaluation plans will be provided in future reports.	The project was approved by the Governor and Connecticut General Assembly to begin in FY23. Performance metrics will be provided in future reports.
28165	HB 5272 - Menstrual Products	\$ 2,000,000	To be determined	Funds are made available to support free menstrual products in women's restrooms, all-gender restrooms and at least one men's restroom, which restrooms are accessible to students in grades three to twelve, inclusive, in each school under the jurisdiction of such boards and in a manner that does not stigmatize any student seeking such products.	The project was approved by the Governor and Connecticut General Assembly to begin in FY23. Details on its use of evidence and/or program evaluation plans will be provided in future reports.	The project was approved by the Governor and Connecticut General Assembly to begin in FY23. Performance metrics will be provided in future reports.
28166	Pilot Program for Promoting Social Workers and Pediatrician Offices	\$ 2,500,000	To be determined	Provide funding program for promoting social workers in pediatrician offices.	The project was approved by the Governor and Connecticut General Assembly to begin in FY23. Details on its use of evidence and/or	The project was approved by the Governor and Connecticut General Assembly to begin in

					program evaluation plans will be provided in future reports.	FY23. Performance metrics will be provided in future reports.
28167	ICHC School Based Health Centers	\$ 604,000	To be determined	Provide funding for InterCommunity Health Care (ICHC) School Based Health Centers in East Hartford.	The project was approved by the Governor and Connecticut General Assembly to begin in FY23. Details on its use of evidence and/or program evaluation plans will be provided in future reports.	The project was approved by the Governor and Connecticut General Assembly to begin in FY23. Performance metrics will be provided in future reports.
28168	Durational Loan Manager	\$ 100,000	3.2 - Public Sector Workforce: Rehiring Public Sector Staff	Provide funding for a durational loan manager in the Department of Public Health.		The project was approved by the Governor and Connecticut General Assembly to begin in FY23. Performance metrics will be provided in future reports.
28169	Community Health Worker Association of Connecticut	\$ 100,000	To be determined	Provide funding to the Community Health Workers Association of Connecticut (CHWACT). The CHWACT acts as the statewide professional association for Community Health Workers (CHWs) in the state.	The project was approved by the Governor and Connecticut General Assembly to begin in FY23. Details on its use of evidence and/or program evaluation plans will be provided in future reports.	The project was approved by the Governor and Connecticut General Assembly to begin in FY23. Performance metrics will be provided in future reports.
28170	Child Psychiatrist Workforce Development	\$ 2,000,000	2.10 - Assistance to Unemployed or Underemployed Workers (e.g. job training, subsidized employment, employment supports or incentives)	Provide funding for Child Psychiatrist Workforce Development. The Department of Public Health will establish and administer a child and adolescent psychiatrist grant program to provide incentive grants to employers of child and adolescent psychiatrists for retaining and hiring new child psychiatrists.	The project was approved by the Governor and Connecticut General Assembly to begin in FY23. Details on its use of evidence and/or program evaluation plans will be provided in future reports.	The project was approved by the Governor and Connecticut General Assembly to begin in FY23. Performance metrics will be provided in future reports.
28171	CT VIP Street Outreach	\$ 300,000	To be determined	Provide funding for CT VIP Street Outreach in New Haven.	The project was approved by the Governor and Connecticut General Assembly to begin in FY23. Details on its use of evidence and/or	The project was approved by the Governor and Connecticut General Assembly to begin in FY23. Performance metrics will be provided in future reports.

					program evaluation plans will be provided in future reports.	
28172	E-cigarette and Marijuana Prevention Pilot Program conducted by Yale to be in Stamford, Milford, East Haven	\$ 300,000	To be determined	Provide funding to support an e-cigarette and marijuana prevention pilot program to be conducted by Yale in Stamford, Milford, and East Haven.	The project was approved by the Governor and Connecticut General Assembly to begin in FY23. Details on its use of evidence and/or program evaluation plans will be provided in future reports.	The project was approved by the Governor and Connecticut General Assembly to begin in FY23. Performance metrics will be provided in future reports.
28173	Provide Payments to Filers Eligible for the Earned Income Tax Credit	\$ 42,250,000	2.3 - Household Assistance: Cash Transfers	Provide funding to provide one-time assistance payments to filers eligible for the state earned income tax credit (EITC) in the 2021 income year, effectively increasing the state EITC from 30.5% of the federal credit to 40% for those filers.	The project was approved by the Governor and Connecticut General Assembly to begin in FY23. Details on its use of evidence and/or program evaluation plans will be provided in future reports.	The project was approved by the Governor and Connecticut General Assembly to begin in FY23. Performance metrics will be provided in future reports.
28174	Expand Medical/Psychiatric Inpatient Unit at Connecticut Children's Medical Center	\$ 15,000,000	1.12 - Mental Health Services	Provide funding to develop a new 12-bed specialized psychiatric and medical unit. Funds support capital and temporary staffing costs.	The project was approved by the Governor and Connecticut General Assembly to begin in FY23. Details on its use of evidence and/or program evaluation plans will be provided in future reports.	The project was approved by the Governor and Connecticut General Assembly to begin in FY23. Performance metrics will be provided in future reports.
28175	Provide Additional Supports for Victims of Domestic Violence	\$ 2,900,000	To be determined	Provide funding to provide additional supports for victims of domestic violence. Project scoping and development is currently underway.	The project was approved by the Governor and Connecticut General Assembly to begin in FY23. Details on its use of evidence and/or program evaluation plans will be provided in future reports.	The project was approved by the Governor and Connecticut General Assembly to begin in FY23. Performance metrics will be provided in future reports.
28176	Provide Support for Infant and Early Childhood Mental Health Services	\$ 5,000,000	1.12 - Mental Health Services	Provide funding to build capacity for specialized mental health providers to deliver infant and early childhood mental health treatment services that prevent, treat, or ameliorate symptoms of behavioral and/or	The project was approved by the Governor and Connecticut General Assembly to begin in FY23. Details on its use of evidence and/or program evaluation plans will be provided in future reports.	The project was approved by the Governor and Connecticut General Assembly to begin in FY23. Performance metrics will be provided in future reports.

				emotional dysregulation identified in early childhood.		
28177	Strengthen Family Planning	\$ 2,000,000	To be determined	Provide funding to federally qualified health centers (FQHCs) for the purchase and provisions of long-acting reversible contraceptives (LARCs).	The project was approved by the Governor and Connecticut General Assembly to begin in FY23. Details on its use of evidence and/or program evaluation plans will be provided in future reports.	The project was approved by the Governor and Connecticut General Assembly to begin in FY23. Performance metrics will be provided in future reports.
28178	Charter Oak Urgent Care	\$ 330,000	To be determined	Funding provided to mitigate financial hardship as this entity experience negative economic impacts from the pandemic, specifically revenue loss. This revenue loss was due to declines in utilization resulting from capacity restrictions use and other public health guidelines or from periods of closure due to the pandemic.	The project was approved by the Governor and Connecticut General Assembly to begin in FY23. Details on its use of evidence and/or program evaluation plans will be provided in future reports.	The project was approved by the Governor and Connecticut General Assembly to begin in FY23. Performance metrics will be provided in future reports.
28179	Roca	\$ 500,000	To be determined	Funding provided to mitigate financial hardship as this entity experience negative economic impacts from the pandemic, specifically revenue loss. This revenue loss was due to declines in utilization resulting from capacity restrictions use and other public health guidelines or from periods of closure due to the pandemic.	The project was approved by the Governor and Connecticut General Assembly to begin in FY23. Details on its use of evidence and/or program evaluation plans will be provided in future reports.	The project was approved by the Governor and Connecticut General Assembly to begin in FY23. Performance metrics will be provided in future reports.

28180	Waterbury Seed Funds for Wheeler Clinic	\$ 650,000	1.12 - Mental Health Services	To provide funding for Wheeler Clinic to administer a pilot program in Waterbury to provide intensive outpatient services, including an extended day treatment program for adolescents with behavioral health issues.	The project was approved by the Governor and Connecticut General Assembly to begin in FY23. Details on its use of evidence and/or program evaluation plans will be provided in future reports.	The project was approved by the Governor and Connecticut General Assembly to begin in FY23. Performance metrics will be provided in future reports.
28181	Provide Support for Residential Care Homes (RCH)	\$ 3,700,000	To be determined	Provide funding in FY 2023 to support grants to residential care homes. Project scoping and development is currently underway.	The project was approved by the Governor and Connecticut General Assembly to begin in FY23. Details on its use of evidence and/or program evaluation plans will be provided in future reports.	The project was approved by the Governor and Connecticut General Assembly to begin in FY23. Performance metrics will be provided in future reports.
28182	Brain Injury Alliance of CT	\$ 300,000	To be determined	Funding provided to mitigate financial hardship as this entity experience negative economic impacts from the pandemic, specifically revenue loss. This revenue loss was due to declines in utilization resulting from capacity restrictions use and other public health guidelines or from periods of closure due to the pandemic.	The project was approved by the Governor and Connecticut General Assembly to begin in FY23. Details on its use of evidence and/or program evaluation plans will be provided in future reports.	The project was approved by the Governor and Connecticut General Assembly to begin in FY23. Performance metrics will be provided in future reports.
28183	Hartford Communities that Care	\$ 500,000	To be determined	Funding provided to mitigate financial hardship as this entity experience negative economic impacts from the pandemic, specifically revenue loss. This revenue loss was due to declines in utilization resulting from capacity restrictions use and other public health guidelines or from periods of closure due to the pandemic.	The project was approved by the Governor and Connecticut General Assembly to begin in FY23. Details on its use of evidence and/or program evaluation plans will be provided in future reports.	The project was approved by the Governor and Connecticut General Assembly to begin in FY23. Performance metrics will be provided in future reports.

28184	Hebrew Senior Care	\$ 150,000	To be determined	Funding provided to mitigate financial hardship as this entity experience negative economic impacts from the pandemic, specifically revenue loss. This revenue loss was due to declines in utilization resulting from capacity restrictions use and other public health guidelines or from periods of closure due to the pandemic.	The project was approved by the Governor and Connecticut General Assembly to begin in FY23. Details on its use of evidence and/or program evaluation plans will be provided in future reports.	The project was approved by the Governor and Connecticut General Assembly to begin in FY23. Performance metrics will be provided in future reports.
28185	Connecticut Health Foundation	\$ 500,000	To be determined	Funding provided to mitigate financial hardship as this entity experience negative economic impacts from the pandemic, specifically revenue loss. This revenue loss was due to declines in utilization resulting from capacity restrictions use and other public health guidelines or from periods of closure due to the pandemic.	The project was approved by the Governor and Connecticut General Assembly to begin in FY23. Details on its use of evidence and/or program evaluation plans will be provided in future reports.	The project was approved by the Governor and Connecticut General Assembly to begin in FY23. Performance metrics will be provided in future reports.
28186	Health Equity Solutions	\$ 500,000	To be determined	Funding provided to mitigate financial hardship as this entity experience negative economic impacts from the pandemic, specifically revenue loss. This revenue loss was due to declines in utilization resulting from capacity restrictions use and other public health guidelines or from periods of closure due to the pandemic.	The project was approved by the Governor and Connecticut General Assembly to begin in FY23. Details on its use of evidence and/or program evaluation plans will be provided in future reports.	The project was approved by the Governor and Connecticut General Assembly to begin in FY23. Performance metrics will be provided in future reports.

28187	CT Oral Health Initiative	\$ 300,000	To be determined	Funding provided to mitigate financial hardship as this entity experience negative economic impacts from the pandemic, specifically revenue loss. This revenue loss was due to declines in utilization resulting from capacity restrictions use and other public health guidelines or from periods of closure due to the pandemic.	The project was approved by the Governor and Connecticut General Assembly to begin in FY23. Details on its use of evidence and/or program evaluation plans will be provided in future reports.	The project was approved by the Governor and Connecticut General Assembly to begin in FY23. Performance metrics will be provided in future reports.
28188	Day Kimball Hospital	\$ 5,000,000	2.34 - Assistance to Impacted Nonprofit Organizations Impacted or Disproportionately Impacted	Funding provided to mitigate financial hardship as this entity experienced negative economic impacts from the pandemic, including revenue loss, operating challenges, and increased costs.		The project was approved by the Governor and Connecticut General Assembly to begin in FY23. Performance metrics will be provided in future reports.
28189	Mothers United Against Violence	\$ 300,000	To be determined	Funding provided to mitigate financial hardship as this entity experience negative economic impacts from the pandemic, specifically revenue loss. This revenue loss was due to declines in utilization resulting from capacity restrictions use and other public health guidelines or from periods of closure due to the pandemic.	The project was approved by the Governor and Connecticut General Assembly to begin in FY23. Details on its use of evidence and/or program evaluation plans will be provided in future reports.	The project was approved by the Governor and Connecticut General Assembly to begin in FY23. Performance metrics will be provided in future reports.
28190	Fair Haven	\$ 10,000,000	To be determined	Funding provided to mitigate financial hardship as this entity experience negative economic impacts from the pandemic, specifically revenue loss. This revenue loss was due to declines in utilization resulting from capacity	The project was approved by the Governor and Connecticut General Assembly to begin in FY23. Details on its use of evidence and/or program evaluation plans will be provided in future reports.	The project was approved by the Governor and Connecticut General Assembly to begin in FY23. Performance metrics will be provided in future reports.

				restrictions use and other public health guidelines or from periods of closure due to the pandemic.		
28191	Adult Day	\$ 3,000,000	To be determined	Provide funding to support providers of adult day care services. Project scoping and development is currently underway.	The project was approved by the Governor and Connecticut General Assembly to begin in FY23. Details on its use of evidence and/or program evaluation plans will be provided in future reports.	The project was approved by the Governor and Connecticut General Assembly to begin in FY23. Performance metrics will be provided in future reports.
28192	HRA	\$ 150,000	To be determined	Funding provided to mitigate financial hardship as this entity experience negative economic impacts from the pandemic, specifically revenue loss. This revenue loss was due to declines in utilization resulting from capacity restrictions use and other public health guidelines or from periods of closure due to the pandemic.	The project was approved by the Governor and Connecticut General Assembly to begin in FY23. Details on its use of evidence and/or program evaluation plans will be provided in future reports.	The project was approved by the Governor and Connecticut General Assembly to begin in FY23. Performance metrics will be provided in future reports.
28193	Hands on Hartford	\$ 100,000	To be determined	Funding provided to mitigate financial hardship as this entity experience negative economic impacts from the pandemic, specifically revenue loss. This revenue loss was due to declines in utilization resulting from capacity restrictions use and other public health guidelines or from periods of closure due to the pandemic.	The project was approved by the Governor and Connecticut General Assembly to begin in FY23. Details on its use of evidence and/or program evaluation plans will be provided in future reports.	The project was approved by the Governor and Connecticut General Assembly to begin in FY23. Performance metrics will be provided in future reports.

28194	Human Resources Agency of New Britain	\$ 300,000	To be determined	Funding provided to mitigate financial hardship as this entity experience negative economic impacts from the pandemic, specifically revenue loss. This revenue loss was due to declines in utilization resulting from capacity restrictions use and other public health guidelines or from periods of closure due to the pandemic.	The project was approved by the Governor and Connecticut General Assembly to begin in FY23. Details on its use of evidence and/or program evaluation plans will be provided in future reports.	The project was approved by the Governor and Connecticut General Assembly to begin in FY23. Performance metrics will be provided in future reports.
28195	TEEG	\$ 200,000	To be determined	Funding provided to mitigate financial hardship as this entity experience negative economic impacts from the pandemic, specifically revenue loss. This revenue loss was due to declines in utilization resulting from capacity restrictions use and other public health guidelines or from periods of closure due to the pandemic.	The project was approved by the Governor and Connecticut General Assembly to begin in FY23. Details on its use of evidence and/or program evaluation plans will be provided in future reports.	The project was approved by the Governor and Connecticut General Assembly to begin in FY23. Performance metrics will be provided in future reports.
28196	Free Bus Service for July and August 2022	\$ 5,000,000	2.37 - Economic Impact Assistance Other	Provide funding to extend free public bus service through August 2022. Expansion of free public transportation services statewide provides significant benefits to low- and moderate-income households who were negatively impacted by the pandemic and revives ridership after declining use during the pandemic.	The project was approved by the Governor and Connecticut General Assembly to begin in FY23. Details on its use of evidence and/or program evaluation plans will be provided in future reports.	The project was approved by the Governor and Connecticut General Assembly to begin in FY23. Performance metrics will be provided in future reports.
28197	Outfit M8 Rail Cars with 5G	\$ 23,000,000	5.21 - Broadband: Other projects	Provide funding to outfit M8 rail cars with 5G Internet. Project scoping and development is currently underway.		The project was approved by the Governor and Connecticut General Assembly to begin in FY23. Performance metrics will be provided in future reports.

28198	Extend Free Bus Service	\$ 8,100,000	2.37 - Economic Impact Assistance Other	Provide funding to extend free public bus service from August 2022 through November 30, 2022. Expansion of free public transportation services statewide provides significant benefits to low- and moderate-income households who were negatively impacted by the pandemic and revives ridership after declining use during the pandemic.	The project was approved by the Governor and Connecticut General Assembly to begin in FY23. Details on its use of evidence and/or program evaluation plans will be provided in future reports.	The project was approved by the Governor and Connecticut General Assembly to begin in FY23. Performance metrics will be provided in future reports.
28199	Replace Infrastructure Match	\$ 150,000,000	6.1 - Provision of Government Services	Provide funding to replace infrastructure matching funds.		The project was approved by the Governor and Connecticut General Assembly to begin in FY23. Performance metrics will be provided in future reports.
28200	Provide Funding to Reduce Court Case Backlogs Through Temporary Prosecutors	\$ 4,326,429	3.5 - Public Sector Capacity: Administrative Needs	Provide Funding for Temporary Prosecutors to Reduce Court Case Backlogs Related to COVID-19 Shutdowns.		The project was approved by the Governor and Connecticut General Assembly to begin in FY23. Performance metrics will be provided in future reports.
28201	Provide Funding to Build Out the Juvenile Intake Custody and Probable Cause Applications	\$ 741,494	3.4 - Public Sector Capacity: Effective Service Delivery	Enhancements to Juvenile Take into Custody and Probable Cause Applications to enhance online applications by hiring of two IT developers.		The project was approved by the Governor and Connecticut General Assembly to begin in FY23. Performance metrics will be provided in future reports.

28202	Provide Funding to Continue Temporary Staffing for the Foreclosure Mediation Program	\$ 6,855,194	3.5 - Public Sector Capacity: Administrative Needs	The Foreclosure Mediation Program makes Mediation Specialists and Court Support Staff available to parties involved in housing-related matters, particularly evictions and foreclosures, to assist the parties in reaching self-determinative and reasonable resolutions to these matters, whether by working with the parties to remain in homes or by reaching a graceful exit strategy. The program will provide the courts with the capacity to resolve the anticipated increase in housing matters due to the COVID-19 pandemic.		The project was approved by the Governor and Connecticut General Assembly to begin in FY23. Performance metrics will be provided in future reports.
28203	Provide Funding to Enhance Contracts for Direct Service Partnership for Households and Families	\$ 400,000	To be determined	This project looks to expand access to the Alternative in the Community Program and Adult Behavioral Health Services to Family Civil cases in order to improve the lives of households and families affected by the pandemic. Adding this new referral stream will be a major benefit to the efficient movement of cases through the Family Court and will significantly lessen the time cases are pending. This will have a positive impact on the children whose parents are in the process of divorce or separation.	The project was approved by the Governor and Connecticut General Assembly to begin in FY23. Details on its use of evidence and/or program evaluation plans will be provided in future reports.	The project was approved by the Governor and Connecticut General Assembly to begin in FY23. Performance metrics will be provided in future reports.

28204	Provide Funding to Enhance Technology for Citations and Hearings in the Criminal Infractions Bureau	\$ 606,915	3.4 - Public Sector Capacity: Effective Service Delivery	The COVID-19 pandemic has emphasized the need for remote options to adjudication of high volume many case types that bring large amounts of people together in confined Judicial Branch facilities. This project will result in the development of an end-to-end remote solution for infractions and payable violations, equip law enforcement agencies with requisite hardware to deliver all infraction and payable violation enforcement actions issued electronically to the Centralized Infractions Bureau, and create remote hearing spaces for infractions and violations outside of traditional court facilities to ensure defendant access to justice, the ability for witnesses to participate remotely, and the infrastructure for a remote adjudicator.		The project was approved by the Governor and Connecticut General Assembly to begin in FY23. Performance metrics will be provided in future reports.
28205	Provide Funding to Enhance the Department's Case Management and Scheduler Application	\$ 1,382,900	3.4 - Public Sector Capacity: Effective Service Delivery	Design and build a central case management and scheduler application to integrate all individual processes of the remote justice platform under one umbrella, promoting efficiency and increasing the ability to resolve cases that have accumulated during the pandemic.		The project was approved by the Governor and Connecticut General Assembly to begin in FY23. Performance metrics will be provided in future reports.
28206	Provide Funding to Establish Video Conferencing for Municipal Stations	\$ 60,000	3.4 - Public Sector Capacity: Effective Service Delivery	This project looks to provide and expand videoconferencing capability to the identified Police Departments to assist clients who are in the		The project was approved by the Governor and Connecticut General Assembly to begin in

	for Bail and Support Services			custody of law enforcement agencies gain timely access to pre-trial services.		FY23. Performance metrics will be provided in future reports.
28207	Provide Funding to Expand Housing Opportunities for Individuals on Bail	\$ 5,831,228	To be determined	This project looks to expand partnerships with state agencies, such as Department of Housing (DOH) for Pre-Trial Rapid Rehousing, Department of Corrections (DOC) for Re-Entry Assisted Community Housing, and Department of Mental Health and Addiction Services (DMHAS) for Residential Treatment services to provide housing and treatment to clients charged with a crime who have mental health issues, substance use disorders, or suffer from housing instability or homelessness	The project was approved by the Governor and Connecticut General Assembly to begin in FY23. Details on its use of evidence and/or program evaluation plans will be provided in future reports.	The project was approved by the Governor and Connecticut General Assembly to begin in FY23. Performance metrics will be provided in future reports.
28208	Provide Funding to Hire Assistant Clerks and Family Relations Counselors to Reduce Family and Support Matter Case Backlogs	\$ 6,589,702	3.5 - Public Sector Capacity: Administrative Needs	The family and support dockets impact the lives of many Connecticut families and children. These families have been adversely impacted by the backlog created as a result of limited operations during the COVID-19 pandemic. While the ability to hear matters remotely has helped the courts move business, remote matters simply cannot be scheduled at the same levels that in-person court events allow. As a result, more and more court events are being conducted in-person, requiring additional staffing support and		The project was approved by the Governor and Connecticut General Assembly to begin in FY23. Performance metrics will be provided in future reports.

				resources. This project will support the addition of 15 assistant clerks and will allow clerks' offices to meet the demands of increased court time and case processing while still providing a consistent level of service to the judges, public, bar, and our partner stakeholders.		
28209	Provide Funding to Support Application Development for Monitor Note-Taking and Recording	\$ 1,149,804	3.4 - Public Sector Capacity: Effective Service Delivery	Enhancements to Remote Court Monitor Log Notes and Backup Audio Recording Application that will enhance efficiency and help to resolve cases that accumulated during the pandemic.		The project was approved by the Governor and Connecticut General Assembly to begin in FY23. Performance metrics will be provided in future reports.

28210	Provide Increased Funding for Victim Service Providers	\$ 14,865,300	To be determined	This funding will be used to offset a reduction in federal funding from the Dept. of Justice and will maintain existing services to victims of crime in Connecticut. Funds will be used to provide crisis counseling, case management, systems advocacy, behavioral health services, emergency financial assistance, safety planning and other services to crime victims. The population to be served includes victims, and their family members, of assault, child abuse, community violence, domestic violence, elder abuse, homicide, human trafficking, sexual abuse and other violent crimes.	The project was approved by the Governor and Connecticut General Assembly to begin in FY23. Details on its use of evidence and/or program evaluation plans will be provided in future reports.	The desired outcomes for the project include reducing the immediate and long-term social, emotional, psychological, behavioral, and financial consequences of victimization for victims and their families; promoting healing and safety for victims of crime; and receiving effective and equitable levels of assistance and resources to achieve justice, safety, and economic/emotional independence as they move from victim to survivor. Outcomes are measured by each contractor based on specific goals and objectives that are identified for each funded project.
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28211	Provide Remote Equipment to Reduce Child Support Backlog	\$ 121,600	3.5 - Public Sector Capacity: Administrative Needs	The COVID-19 pandemic contributed to a significant increase in the number of obligated parents who experienced a loss of work and income due to business restrictions, social distancing requirements, a shifting economy, and/or the need to stay home for childcare and child(ren)'s education. This loss created a backlog of unmodified and unpaid child support obligations that increased the overall child support debt. This project will equip Support Enforcement Services (SES) Supervisors and appropriate staff with laptop computers. This will increase public access to the state child support program, staff, and services and further promote proactive interactions between Judicial Branch child support staff and child support clients. Increased access to child support services in addition to increased interaction with child support staff will ensure there are more right-sized orders, promote consistent and reliable payments, and avoid accumulation of child support debt.		The project was approved by the Governor and Connecticut General Assembly to begin in FY23. Performance metrics will be provided in future reports.
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28212	Inspire Basketball	\$ 2,000,000	To be determined	Inspire Basketball is collaboration between Meg Culmo Basketball and the Justice Education Center. It is a statewide inter-town and city basketball program for young girls in elementary and middle school. Inspire will be offered throughout the year, holding clinics, summer camps, and special events in cooperation with the University of Connecticut's Women's Basketball and the Women's National Basketball Association's Connecticut Sun.	The project was approved by the Governor and Connecticut General Assembly to begin in FY23. Details on its use of evidence and/or program evaluation plans will be provided in future reports.	The project was approved by the Governor and Connecticut General Assembly to begin in FY23. Performance metrics will be provided in future reports.
28213	Children's Law Center	\$ 190,000	To be determined	The mission of The Children's Law Center is to promote the best possible outcomes for children and families in transition or crisis by providing access to legal services and support they could not otherwise afford and by advancing collaborative, non-adversarial options for resolving conflicts outside the court system.	The project was approved by the Governor and Connecticut General Assembly to begin in FY23. Details on its use of evidence and/or program evaluation plans will be provided in future reports.	The project was approved by the Governor and Connecticut General Assembly to begin in FY23. Performance metrics will be provided in future reports.

28214	Brother Carl Hardrick Institute - Violence Prevention	\$ 400,000	1.11 - Community Violence Interventions	The Brother Carl Hardrick Institute (BCHI) for Violence Prevention will focus on evidence-based strategies for the prevention of gun and community violence that expands the number violence intervention specialists and youth development practitioners. It will establish specific and meaningful actions to deter gun violence and other violent crimes.	The project was approved by the Governor and Connecticut General Assembly to begin in FY23. Details on its use of evidence and/or program evaluation plans will be provided in future reports.	The BCHP will support both immediate and long-term goals to reduce gun violence in Hartford, by providing training, supervision, deployment, and eventually certifying Violence Prevention Professionals (VPP) who will be equipped to work with perpetrators, victims, families and community members.
28215	Community Resources for Justice (Family Reentry)	\$ 300,000	1.12 - Mental Health Services	Funds will be used to enhance the delivery of behavioral health services to justice involved men and women across Southern Connecticut. Services may include assessments, individual and group therapy, crisis intervention, medication management, psychiatric evaluation, intensive outpatient, and case management.	The project was approved by the Governor and Connecticut General Assembly to begin in FY23. Details on its use of evidence and/or program evaluation plans will be provided in future reports.	The project was approved by the Governor and Connecticut General Assembly to begin in FY23. Performance metrics will be provided in future reports.
28216	Reduce State UI Tax on Employers	\$ 40,000,000	2.28 - Contributions to UI Trust Funds	To support the state's Unemployment Insurance Trust funds specifically to support the repayment of the principal and interest amount due on advances received.		
28217	CDL Training at Community Colleges	\$ 1,000,000	2.10 - Assistance to Unemployed or Underemployed Workers (e.g., job training subsidized employment	Commercial Drivers License training at community colleges.	The project was approved by the Governor and Connecticut General Assembly to begin in FY23. Details on its use of evidence and/or program evaluation plans will be provided in future reports.	The project was approved by the Governor and Connecticut General Assembly to begin in FY23. Performance metrics will be provided in future reports.

			supports or incentives)			
28218	Bridgeport Workplace	\$ 750,000	2.10 - Assistance to Unemployed or Underemployed Workers (e.g., job training subsidized employment supports or incentives)	YouthBuild is a community-based pre-apprenticeship program that provides job training and educational opportunities for at-risk youth ages 16-24 who have previously dropped out of high school.	The project was approved by the Governor and Connecticut General Assembly to begin in FY23. Details on its use of evidence and/or program evaluation plans will be provided in future reports.	The project was approved by the Governor and Connecticut General Assembly to begin in FY23. Performance metrics will be provided in future reports.
28219	YouthBuild	\$ 750,000	2.10 - Assistance to Unemployed or Underemployed Workers (e.g., job training subsidized employment supports or incentives)	YouthBuild is a community-based pre-apprenticeship program that provides job training and educational opportunities for at-risk youth ages 16-24 who have previously dropped out of high school.	The project was approved by the Governor and Connecticut General Assembly to begin in FY23. Details on its use of evidence and/or program evaluation plans will be provided in future reports.	The project was approved by the Governor and Connecticut General Assembly to begin in FY23. Performance metrics will be provided in future reports.
28220	Cradle to Career - Bridgeport	\$ 150,000	To be determined	Bridgeport Prospers is a comprehensive, multi-year effort focused on uplifting the lives of Bridgeport's children, from "cradle to career" by co-designing solutions with community members.	The project was approved by the Governor and Connecticut General Assembly to begin in FY23. Details on its use of evidence and/or program evaluation plans will be provided in future reports.	The project was approved by the Governor and Connecticut General Assembly to begin in FY23. Performance metrics will be provided in future reports.
28221	Review of Title 7	\$ 27,000	6.1 - Provision of Government Services	Provide funding to conduct a study reviewing Title 7 of the Connecticut General Statutes, which pertains to municipalities.		The project was approved by the Governor and Connecticut General Assembly to begin in FY23. Performance metrics will be provided in future reports.

28222	Expand Access - Apprenticeship	\$ 5,000,000	2.10 - Assistance to Unemployed or Underemployed Workers (e.g. job training, subsidized employment, employment supports or incentives)	Provide funding to expand access to the childcare apprenticeship program which allows child care development specialist apprentices to combine paid employment with classroom education to work towards a training credential and improve career prospects.	The project was approved by the Governor and Connecticut General Assembly to begin in FY23. Details on its use of evidence and/or program evaluation plans will be provided in future reports.	The project was approved by the Governor and Connecticut General Assembly to begin in FY23. Performance metrics will be provided in future reports.
28223	Care4Kids	\$ 10,000,000	2.11 - Healthy Childhood Environments: Child Care	Funding provided to support the Care4Kids childcare subsidy program, which helps low to moderate income families in Connecticut pay for child care costs. This grant program bolsters the provision of healthy early childhood environments in disproportionately low- to moderate-income communities and helps parents address COVID-19 related income loss and to provide support to parents re-entering/remaining in the workforce.	The project was approved by the Governor and Connecticut General Assembly to begin in FY23. Details on its use of evidence and/or program evaluation plans will be provided in future reports.	The project was approved by the Governor and Connecticut General Assembly to begin in FY23. Performance metrics will be provided in future reports.

28224	Early Childhood - Facility Renovation and Construction	\$ 15,000,000	2.11 - Healthy Childhood Environments: Child Care	Funding provided for the construction and renovation of new childcare centers in “childcare deserts” across the state, prioritizing centers, groups, and family childcare homes in communities of need as reflected by metrics such as the Social Vulnerability Index (SVI) and Childcare Accessibility Affordability and Transportation (CAATI). This grant program bolsters the provision of healthy early childhood environments in disproportionately low- to moderate-income communities and helps parents address COVID-19 related income loss and to provide support to parents re-entering/remaining in the workforce.	The project was approved by the Governor and Connecticut General Assembly to begin in FY23. Details on its use of evidence and/or program evaluation plans will be provided in future reports.	The project was approved by the Governor and Connecticut General Assembly to begin in FY23. Performance metrics will be provided in future reports.
28225	Capitol Child Day Care Center	\$ 75,000	2.11 - Healthy Childhood Environments: Child Care	Provide funding to support the Capitol Child Development Center, a daycare center serving children ages 8 weeks through 5 years of age in the greater Hartford region. Funding provided to mitigate financial hardship and adapt to changing COVID-19 mitigation requirements as the child care industry experienced negative economic impacts from the pandemic, including revenue loss, operating challenges, and increased costs.	The project was approved by the Governor and Connecticut General Assembly to begin in FY23. Details on its use of evidence and/or program evaluation plans will be provided in future reports.	The project was approved by the Governor and Connecticut General Assembly to begin in FY23. Performance metrics will be provided in future reports.

28226	Childcare Apprenticeship Program	\$ 1,500,000	2.10 - Assistance to Unemployed or Underemployed Workers (e.g., job training subsidized employment supports or incentives)	Provide funding to support the childcare apprenticeship program which allows child care development specialist apprentices to combine paid employment with classroom education to work towards a training credential and improve career prospects.	The project was approved by the Governor and Connecticut General Assembly to begin in FY23. Details on its use of evidence and/or program evaluation plans will be provided in future reports.	The project was approved by the Governor and Connecticut General Assembly to begin in FY23. Performance metrics will be provided in future reports.
28227	School Readiness	\$ 30,000,000	To be determined	Provide ARPA funding to support School Readiness programs through supplemental grant enhancements for child care providers who serve low- and moderate-income households in the state.	The project was approved by the Governor and Connecticut General Assembly to begin in FY23. Details on its use of evidence and/or program evaluation plans will be provided in future reports.	The project was approved by the Governor and Connecticut General Assembly to begin in FY23. Performance metrics will be provided in future reports.
28228	Start Early - Early Childhood Development Initiatives	\$ 20,000,000	To be determined	Provide ARPA funding to support School Readiness programs through supplemental grant enhancements for child care providers who serve low- and moderate-income households in the state.	The project was approved by the Governor and Connecticut General Assembly to begin in FY23. Details on its use of evidence and/or program evaluation plans will be provided in future reports.	The project was approved by the Governor and Connecticut General Assembly to begin in FY23. Performance metrics will be provided in future reports.
28229	Improve Data Collection and Integration with HIE	\$ 1,150,000	6.1 - Provision of Government Services	Provide funding to initiate electronic health information exchange systems changes that are needed to collect race and ethnicity language data. Project scoping and development is currently underway.		The project was approved by the Governor and Connecticut General Assembly to begin in FY23. Performance metrics will be provided in future reports.
28230	Study Behavioral Health Coverage by Private Insurers	\$ 200,000	6.1 - Provision of Government Services	Provide funding for a study of private insurance coverage of behavioral health services. The outcome of this study should help inform discussions across insurers, with the goal of creating greater parity between private insurance and Medicaid coverage for these services.		The project was approved by the Governor and Connecticut General Assembly to begin in FY23. Performance metrics will be provided in future reports.

28231	Payment Parity Study	\$ 655,000	6.1 - Provision of Government Services	Provide funding for a study of payment parity. Scoping and development of this study are currently underway.		The project was approved by the Governor and Connecticut General Assembly to begin in FY23. Performance metrics will be provided in future reports.
28232	Telehealth Study	\$ 300,000	6.1 - Provision of Government Services	Provide funding for a study of telehealth. Scoping and development of this study are currently underway.		The project was approved by the Governor and Connecticut General Assembly to begin in FY23. Performance metrics will be provided in future reports.
28233	Higher Education Mental Health Services	\$ 3,000,000	1.12 - Mental Health Services	For the fiscal years ending June 30, 2023, to June 30, 2025, inclusive, the Office of Higher Education shall administer a grant program to provide grants to public and independent institutions of higher education, for the delivery of mental health services to students on campus.	The project was approved by the Governor and Connecticut General Assembly to begin in FY23. Details on its use of evidence and/or program evaluation plans will be provided in future reports.	The project was approved by the Governor and Connecticut General Assembly to begin in FY23. Performance metrics will be provided in future reports.
28234	Audits of ARPA Recipients	\$ 1,250,000	3.5 - Public Sector Capacity: Administrative Needs	Provide funding to increase audit capacity of recipients of Federal ARPA funds.		The project was approved by the Governor and Connecticut General Assembly to begin in FY23. Performance metrics will be provided in future reports.
28235	COVID Response Measures	\$ 157,500,000	To be determined	Provide funding for continued COVID-19 testing, personal protective equipment, and other pandemic response measures.		The project was approved by the Governor and Connecticut General Assembly to begin in FY23. Performance metrics will be provided in future reports.
28236	Provide Private Provider Support- One Time Payments	\$ 20,000,000	6.1 – Provision of Government Services	Provide funding of for additional one-time support to private mental health and substance use providers who contract with the state and received		The project was approved by the Governor and Connecticut General Assembly to begin in FY23. Performance metrics will be provided in future reports.

				a cost of living adjustment through ARPA.		
28237	Evidence Based Evaluation of Initiatives	\$ 928,779	3.4 – Public Sector Capacity: Effective Service Delivery	Provide funding for programmatic evaluation of ARPA initiatives through the creation of an Evidence and Evaluation Unit.		The project was approved by the Governor and Connecticut General Assembly to begin in FY23. Performance metrics will be provided in future reports.
28238	Support ARPA Grant Administration	\$ 800,000	6.1 – Provision of Government Services	Provide funding for ARPA grant administration.		The project was approved by the Governor and Connecticut General Assembly to begin in FY23. Performance metrics will be provided in future reports.
28239	Statewide GIS Capacity for Broadband Mapping/Data and Other Critical Services	\$ 9,532,000	3.4 – Public Sector Capacity: Effective Service Delivery	Provide funding to increase statewide GIS analytical capacity to support broadband expansion statewide. Project scoping and development currently underway.		The project was approved by the Governor and Connecticut General Assembly to begin in FY23. Performance metrics will be provided in future reports.
28241	Bethany Town Hall Auditorium	\$ 350,000	6.1 – Provision of Government Services	Provide funding to the town of Bethany to support alterations and improvements to the Town Hall, specifically the town hall auditorium.		The project was approved by the Governor and Connecticut General Assembly to begin in FY23. Performance metrics will be provided in future reports.
28242	Bethany Town Hall Windows	\$ 350,000	6.1 – Provision of Government Services	Provide funding to the town of Bethany to support alterations and improvements to the Town Hall, specifically the town hall windows.		The project was approved by the Governor and Connecticut General Assembly to begin in FY23. Performance metrics will be provided in future reports.
28243	Durham Town Website	\$ 25,000	6.1 – Provision of Government Services	Provide funding to the town of Durham to support improvements to their website.		The project was approved by the Governor and Connecticut General Assembly to begin in

						FY23. Performance metrics will be provided in future reports.
28244	Hall Memorial Library Reading and Meditation Garden	\$ 66,626	6.1 – Provision of Government Services	Provide funding for the town of Ellington for the creation of a reading and meditation garden at the Hall Memorial Library.		The project was approved by the Governor and Connecticut General Assembly to begin in FY23. Performance metrics will be provided in future reports.
28245	Orange Fire Department Clock purchase	\$ 10,000	6.1 – Provision of Government Services	Provide funding to the town of Orange to support the purchase of a Fire Department clock.		The project was approved by the Governor and Connecticut General Assembly to begin in FY23. Performance metrics will be provided in future reports.
28246	Resources to develop a combined Grammar School Support between Hampton and Scotland	\$ 25,000	6.1 – Provision of Government Services	Funds provided to conduct a feasibility study for legal and cost ramifications of developing a combined Grammar School for municipalities Hampton and Scotland.		The project was approved by the Governor and Connecticut General Assembly to begin in FY23. Performance metrics will be provided in future reports.
28247	Senior Center Outdoor Fitness Area – Ellington	\$ 57,418	To be determined	Provide funding to the town of Ellington for alterations and improvements to the Senior Center’s outdoor spaces.	The project was approved by the Governor and Connecticut General Assembly to begin in FY23. Details on its use of evidence and/or program evaluation plans will be provided in future reports.	The project was approved by the Governor and Connecticut General Assembly to begin in FY23. Performance metrics will be provided in future reports.
28248	South Windsor Riverfront Linear Park Study and Planning	\$ 100,000	6.1 – Provision of Government Services	Provide funding to the town of South Windsor to support a study and planning for a Riverfront Linear Park.		The project was approved by the Governor and Connecticut General Assembly to begin in FY23. Performance metrics will be provided in future reports.
28249	Valley Regional High School Tennis Courts	\$ 300,000	6.1 – Provision of Government Services	Provide funding to the Valley Regional High School, a public school supporting students from the municipalities of Chester, Deep River,		The project was approved by the Governor and Connecticut General Assembly to begin in FY23. Performance metrics will be provided in future reports.

				Essex, and Region 4, for alterations and improvements to tennis courts.		
28250	Lebanon Historical Society	\$ 300,000	2.34 – Assistance to Impacted Nonprofit Organizations Impacted or Disproportionately Impacted	Funding provided to mitigate financial hardship as this entity experienced negative economic impacts from the pandemic, including revenue loss, operating challenges, and increased costs.		The project was approved by the Governor and Connecticut General Assembly to begin in FY23. Performance metrics will be provided in future reports.
28251	Bloomfield Social and Youth Services	\$ 100,000	To be determined	Funding provided to mitigate financial hardship as this entity experience negative economic impacts from the pandemic, specifically revenue loss. This revenue loss was due to declines in utilization resulting from capacity restrictions use and other public health guidelines or from periods of closure due to the pandemic.	The project was approved by the Governor and Connecticut General Assembly to begin in FY23. Details on its use of evidence and/or program evaluation plans will be provided in future reports.	The project was approved by the Governor and Connecticut General Assembly to begin in FY23. Performance metrics will be provided in future reports.
28252	Bridgeport – Revenue Replacement	\$ 2,200,000	To be determined	Provide funding to the city of Bridgeport for revenue replacement due to negative economic impacts of the pandemic on traditional revenue sources.		The project was approved by the Governor and Connecticut General Assembly to begin in FY23. Performance metrics will be provided in future reports.

28253	Testing and Other COVID-Related Expenditures	\$ 860,667	1.7 – Other COVID-19 Public Health Expenses	The Office of the Chief Medical Examiner is requesting assistance with additional personnel costs and operating expenses resulting from the COVID-19 pandemic. The agency serves all 8 counties for the State of Connecticut. These costs may include overtime for staff due to our increased workload (investigations, medical examiners, and medical records) due to COVID-19 death investigations, testing, and surveillance. Operating expenses include a variety of personal protective equipment needs, COVID-19 swab PCR testing and other laboratory testing, body storage, and IT needs for virtual meetings and conferences. These outlays are designed to assist in the management of our increased workload which supports DPH in monitoring the public health and to ensure that all our critical services are met. This assistance addresses critical needs that resulted from and/or was made apparent/exacerbated by the COVID-19 public health emergency. The agency’s work serves wide ranging community needs including identification of COVID-19 deaths and information for contact tracing		The project was approved by the Governor and Connecticut General Assembly to begin in FY23. Performance metrics will be provided in future reports.
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				which includes COVID-19 exposures to first responders.		
28254	HVAC Training Agency	\$ 300,000	2.10 – Assistance to Unemployed or Underemployed Workers (e.g., job training subsidized employment supports or incentives)	Funding to develop an HVAC pre-apprenticeship workforce pipeline training pilot program. The program is designed to recruit individuals from historically marginalized communities.	The project was approved by the Governor and Connecticut General Assembly to begin in FY23. Details on its use of evidence and/or program evaluation plans will be provided in future reports.	The project was approved by the Governor and Connecticut General Assembly to begin in FY23. Performance metrics will be provided in future reports.

28255	Time Limited Police Loan Forgiveness	\$ 1,000,000	To be determined	The purpose of this project is to assist municipal law enforcement units with recruitment and retention efforts for police officers within their community. POSTC certified Police Officers actively employed by a municipal police agency who meet the educational requirements established by POSTC will be able to apply for 10% loan forgiveness on an annual basis over a ten year period while funds are available.	The project was approved by the Governor and Connecticut General Assembly to begin in FY23. Details on its use of evidence and/or program evaluation plans will be provided in future reports.	The desired outcome will be to attract members of the community who meet the criteria established by Police Officer Standards and Training Council (POSTC) to join their local police department; become a POSTC certified officer and (within available funding) receive student loan forgiveness.
28256	Provide Funding to Reduce Court Backlogs Through Temporary Public Defenders	\$ 3,980,181	3.5 - Public Sector Capacity: Administrative Needs	Provided funding for temporary attorneys to help reduce the backlog of cases in the agency created by the pandemic.		The project was approved by the Governor and Connecticut General Assembly to begin in FY23. Performance metrics will be provided in future reports.
28257	Mary Cheney Library	\$ 500,000	6.1 - Provision of Government Services	Provide funding to the city of Manchester for the support of alterations and improvements to the Mary Cheney Library.		The project was approved by the Governor and Connecticut General Assembly to begin in FY23. Performance metrics will be provided in future reports.
28258	Temporary Support	\$ 33,200,000	6.1 - Provision of Government Services	Support is provided to the University of Connecticut UConn for the provision of public services in response to significant revenue losses.		The project was approved by the Governor and Connecticut General Assembly to begin in FY23. Performance metrics will be provided in future reports.
28259	Social Media Impact Study	\$ 500,000	6.1 - Provision of Government Services	Provide funding to the University of Connecticut to study the impact of social media and mobile phone use on students' mental health.		The project was approved by the Governor and Connecticut General Assembly to begin in FY23. Performance metrics will be provided in future reports.

28260	Puerto Rican Studies Initiative	\$ 500,000	To be determined	Provide funding to support the Puerto Rican Studies Initiative at the University of Connecticut's Hartford campus. Project scoping and development currently ongoing.		The project was approved by the Governor and Connecticut General Assembly to begin in FY23. Performance metrics will be provided in future reports.
28261	Temporary Support	\$ 72,700,000	3.3 - Public Sector Workforce: Other	Support is provided to the University of Connecticut Health Center (UConn Health) for the provision of public services. To continue to provide outpatient clinical services to State of Connecticut residents, UConn Health will utilize funds to support the multispecialty physician practice salary budget at John Dempsey Hospital, a hospital and academic medical center operated by UConn Health. These funds will allow UConn Health to continue to support the patient needs of the State of Connecticut without cutting any programs.		The project was approved by the Governor and Connecticut General Assembly to begin in FY23. Performance metrics will be provided in future reports.