



**Governor Ned Lamont
State of Connecticut**



FACT SHEET
2020 Legislative Session

HOUSE BILL 5005
AN ACT ADJUSTING THE STATE BUDGET FOR THE BIENNIUM ENDING JUNE 30, 2021

Summary of Proposal:

This bill presents the Governor's proposals for revisions to the enacted budget for FY 2021.

Reason for Proposal:

To implement the Governor's budget.

Significant Impacts:

Sec. No.	Topic
1	General Fund appropriation revisions.
2	Special Transportation Fund appropriation revisions.
3	Regional Market Operation Fund appropriation revisions. The fund is eliminated, as CRDA has taken over operation of the Hartford Regional Market.
4	Banking Fund appropriation revisions.
5	Insurance Fund appropriation revisions.
6	Consumer Counsel and Public Utility Control Fund appropriation revisions.
7	Workers' Compensation Fund appropriation revisions.
8	Tourism Fund appropriation revisions.
9	Elimination of the General Fund Pension and Healthcare Savings lapse to reflect distribution of FY 2020 holdbacks to agency appropriations for FY 2021.
10	Elimination of the Special Transportation Fund Pension and Healthcare Savings lapse to reflect distribution of FY 2020 holdbacks to agency appropriations for FY 2021.
11	Technical correction to the Contract Savings Initiatives lapse to reflect the correct fiscal years.
12	Technical correction to appropriation for hospital supplemental payments to align with the settlement agreement.
13	Suspend Minority Advancement Program carryforward for FY 2020 (funds would not carry forward from FY 2020 into FY 2021).
14	Remove specific earmark for O'Neill Chair in Public Policy and Practical Politics for FY 2021.

Contacts:

Governor's Office: Jonathan A. Harris, 860-899-7542
Office of Policy and Management: Jeff Beckham, 860-524-7376 • State Capitol, Room 406

15	Carry forward funding for Secretary of the State Voter Access Bill to support voter registration efforts.
16	Carry forward funding for the Office of Workforce Competitiveness to conduct a review of the CT Hires system.
17	Carry forward funding for the Dept. of Labor to conduct audits of restaurants pursuant to Sec. 7 of PA 19-1, July 22 Spec. Sess.
18	Suspend Probate Court fund sweep for FY 2021.
19	Carry forward funding for the Office of Health Strategy to support health care cost growth benchmarking efforts.
20	Carry forward funding within the Office of Policy and Management to support consultant costs related to the 2022 “retirement cliff,” and for legal assistance in upcoming collective bargaining negotiations.
21	Carry forward funding within the Office of Early Childhood for Care4Kids and Child Care Quality Enhancement for programs that will be implemented in FY 2021.
22	General Fund revenue estimates.
23	Special Transportation Fund revenue estimates.
24	Regional Market Operation Fund revenue estimates.
25	Banking Fund revenue estimates.
26	Insurance Fund revenue estimates.
27	Consumer Counsel and Public Utility Control Fund revenue estimates.
28	Workers' Compensation Fund revenue estimates.